

COUNCIL ACTION FORM

SUBJECT: 2008/09 CONCRETE PAVEMENT IMPROVEMENTS
(NORTHWESTERN AVENUE, ALLAN DRIVE, ORCHARD DRIVE,
AND S. HIGH AVENUE)

BACKGROUND:

This annual program is for the reconstruction or rehabilitation of concrete street sections that have deteriorated. This provides enhanced rideability and extends the service life of the street.

The 2008/09 project locations are Northwestern Avenue from Allan Drive to 6th Street, Allan Drive from Northwestern Avenue to Grand Avenue, Orchard Drive, and S. High Avenue south of SE 16th Street. Due to utility work, this project will also include the reconstruction of Blackwood Circle which has access from Orchard Drive. All of the project locations will be full pavement with replacement with concrete pavement. Blackwood Circle will include the use of porous pavement because of its close proximity to a natural area.

HWS, Consulting Group has completed plans and specifications with estimated construction costs of \$1,384,500. Engineering and construction administration fees are estimated at \$277,000. This brings total estimated costs to \$1,661,500. The project is shown in the 2008/09 Capital Improvements Plan (CIP) with financing established in the amount of \$1,425,000 from General Obligation Bonds. This project will also use funding in the amount of \$183,480 from the 2008/09 Water System Improvements, \$52,800 from the 2008/09 Sanitary Sewer Rehabilitation program, and \$4,480 from the Electric fund. This brings total funding to \$1,665,760.

A neighborhood meeting has been held to discuss construction impacts with area residents. There have also been numerous follow-up meetings with impacted properties. The project staging on Northwestern Avenue has been discussed with Wheatsfield Cooperative, and staging was agreed upon to mitigate impacts to this business.

ALTERNATIVES:

1. Approve the 2008/09 Concrete Pavement Improvements by establishing May 19, 2010, as the date of letting and May 25, 2010, as the date for report of bids.
2. Reject the project.

MANAGER'S RECOMMENDED ACTION:

By approving this project it will be possible to restore the structural integrity of the designated streets as anticipated in the adopted budget.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2008/09 Concrete Pavement Improvements Project by establishing May 19, 2010, as the date of letting and May 25, 2010, as the date for report of bids.