COUNCIL ACTION FORM

<u>SUBJECT</u>: 2009/10 CYRIDE ROUTE PAVEMENT IMPROVEMENTS (ASH AVENUE AND KNAPP STREET)

BACKGROUND:

This is the annual program for pavement improvements to streets that are or were bus routes. These streets were designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement has occurred. Pavement improvements will restore or improve street sections to carry projected traffic volumes.

The 2009/10 project locations are Ash Avenue (Lincoln Way to Knapp Street) and Knapp Street (Lynn Avenue to Ash Avenue). The existing 31-foot concrete roadways were built in 1921/22 with integral curb and gutter. Each roadway has been overlaid numerous times. This project will consist of reconstructing Knapp Street from Lynn Avenue to Ash Avenue and reconstructing Ash Avenue from Knapp Street to Sunset Drive. Ash Avenue will receive a mill and overlay of the existing pavement from Sunset Drive to near Lincoln Way. A repair needs to be made on a storm sewer that crosses the TKE house property that may require the removal of a tree. We are adding a note to the plans that the removal will only be done if absolutely necessary to repair the storm sewer. All effort will be made to save the tree while still providing proper drainage for the area.

Veenstra & Kimm, Inc. has completed plans and specifications with estimated construction costs of \$550,000. Engineering and construction administration fees are estimated at \$121,000. This brings total estimated costs to \$671,000. The project is shown in the 2009/2010 Capital Improvements Plan (CIP) with financing established in the amount of \$800,000 from General Obligation Bonds.

This project has been coordinated with the surrounding Greek community to maintain access to their properties during construction. Temporary easements are being obtained and it is anticipated that they will be in place prior to the award of the project.

ALTERNATIVES:

- 1. Approve the 2009/10 CyRide Route Pavement Improvements (Ash Avenue and Knapp Street) by establishing April 21, 2010, as the date of letting and April 27, 2010, as the date for report of bids.
- 2. Reject the project.

MANAGER'S RECOMMENDED ACTION:

By approving this project it will be possible to restore the structural integrity of the designated streets with construction to be completed by summer 2010. Therefore, it is the

recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving 2009/10 CyRide Route Pavement Improvements (Ash Avenue and Knapp Street) by establishing April 21, 2010, as the date of letting and April 27, 2010, as the date for report of bids.