

## **COUNCIL ACTION FORM**

**SUBJECT: 2009 RESOURCE RECOVERY ANNUAL REPORT**

**BACKGROUND:**

A calendar year report is prepared annually for the Resource Recovery System. Based on this annual report, and in accordance with existing contracts, billings are prepared for the participating communities and Iowa State University.

The 2009 Resource Recovery Annual Report shows a total of 53,395 tons of Municipal Solid Waste (MSW) was received at the plant during the year. Of that amount, 3,671 tons (or 6.9%) came from Iowa State University. Revenues from all sources totaled \$3,956,279, and expenses totaled \$5,507,045, due to improvements such as the ferrous metal magnet upgrade and the installation of the non-ferrous recovery system. Revenue in the amount of \$1,100,000 was received the previous year as a loan for construction of the non-ferrous system. The Resource Recovery Fund has a projected balance of over \$1,600,000 at the end of fiscal 2009/10.

Of the 53,395 tons of MSW accepted at the plant during the year, 46,647 tons (94%) were processed in the plant. The remaining 6% was sent directly to the Boone County Landfill. Of the 46,647 tons processed, 31,040 tons (67%) became Refuse Derived Fuel (RDF). Of the remaining materials processed (33%), 4% were recovered metals and 29% went to the Boone County Landfill. The per capita fee charged to all participating jurisdictions remained at \$10.50 for 2009, as it will for 2010. The tipping fee for haulers will also remain steady at \$52.75 per ton.

**ALTERNATIVES:**

1. Accept the 2009 Resource Recovery Annual Report as presented, and authorize staff to distribute the report and to bill the participating jurisdictions and Iowa State University.
2. Request further information from staff.

**MANAGER'S RECOMMENDED ACTION:**

Acceptance of this report must occur prior to billing our partner jurisdictions for their shares of the 2009 Resource Recovery System expenses. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No.1, thereby accepting the 2009 Resource Recovery Annual Report as presented, and authorizing staff to distribute the report and bill the participating communities and Iowa State University.