

COUNCIL ACTION FORM

**SUBJECT: CYRIDE 2009 FACILITY UPGRADES – MAINTENANCE AND WASH
BAY RENOVATIONS CHANGE ORDER #003**

BACKGROUND:

CyRide is nearing completion of its 2009 Facility Upgrades – Maintenance and Wash Bay Renovations project. There have been two change orders previously approved to the contract with Welker Construction Company, Inc.

Original contract amount	\$423,570
Change Order #001	7,189
Change Order #002	<u>9,981</u>
Total of prior change orders	<u>\$ 17,170</u>
Current contract amount	\$440,740

Proposed Change Order #003 requires City Council approval because the work totals \$64,702 and includes the following changes to project scope:

• Add wall mounted guardrail at lift station to protect pipes	\$ 1,959
• Relocate light fixtures at west end of shop	1,335
• Repair conduit damaged during floor demolition	375
• Replace existing rooftop HVAC equipment with new Energy-efficient equipment	42,164
• Upgrade mechanical controls	5,902
• Raise piping to provide additional clearance for hybrid buses on order	<u>12,986</u>
Total	\$64,702

The 2009 Facility Upgrades Project is funded by two separate grants administered by the Iowa Department of Transportation's Office of Public Transit. The project is under budget and there are adequate funds left in both grants to cover the change order. Only one element of the change order requires a local match of \$267. The rest of the change order will be paid for with American Recovery and Reinvestment Act (ARRA) funds. The Office of Public Transit has given verbal concurrence to Change Order #003.

ALTERNATIVES:

1. Approve Change Order #003, thereby increasing the contract amount with Welker Construction, Inc. by \$64,702. The new total contract amount will be \$505,442.
2. Reject Alternative #1 and direct staff to modify the project to reflect City Council Priorities.

MANAGER'S RECOMMENDED ACTION:

Alternative No. 1 will allow CyRide to complete the current facilities upgrade project with modifications that will allow for better building ventilation. It will also allow the new hybrid buses on order to circulate in older parts of the building. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, approving the Change Order #003 to the contract with Welker Construction, Inc., of Marshalltown, IA. The new lump sum contract amount will be \$505,442.