# COUNCIL ACTION FORM

## SUBJECT: CONSTRUCTION OF FISHING PIER AND OVERLOOK FEATURE AT ADA HAYDEN HERITAGE PARK

#### BACKGROUND:

In June 2009, City Council directed staff to submit a grant to the Iowa Department of National Resources (IDNR) to fund up to \$90,000 of the cost of a fishing pier and overlook feature to be located at Ada Hayden Heritage Park. This structure was estimated to cost 140,000. The IDNR awarded this grant to the City, and in August 2009 Council approved a 28E Intergovernmental Agreement between the IDNR and the City. This agreement confirms that the State will pay 75% of the actual cost or \$90,000 (whichever is less) to construct this feature.

As shown on Attachment A, the proposed pier will be located at the north side of the lake, south of the existing restroom/shelter. The Local Option Sales Tax Fund (\$50,000) and the IDNR Grant (\$90,000) are the identified funding sources for this project. The proposed schedule for constructing this structure is April through June, 2010. The structure will be approximately 80' in length by 20' wide.

Three add alternates have been included in the bid document. Two of the alternates would add 24' x 12' section(s). The third add alternate involves the construction of a 10' wide by 130' in length hard surface pathway that would connect the pier/overlook feature to the shelter/restroom.

Estimated costs for this structure as shown below:

Engineering	\$ 15,000
Construction	<u>\$125,000</u>
Total:	\$140,000

### ALTERNATIVES:

1. Approve the plans and specifications for the construction of a fishing pier and overlook feature at Ada Hayden Heritage Park, and establish February 11, 2010 as the bid due date and February 23, 2010 as the date of award of contract.

2. Do not approve plans and specifications for construction of a fishing pier and overlook feature at Ada Hayden Heritage Park and delay this project.

## CITY MANAGER'S RECOMMENDED ACTION:

Fishing and relaxing are both popular activities at Ada Hayden Heritage Park. This is an opportunity to construct a fishing pier and overlook feature that is compliant with the federal Americans with Disabilities Act (ADA) and that can be accessed and enjoyed by people of all ages and abilities. Further, the IDNR grant for up to \$90,000 in funding reduces the City's investment to \$50,000. This funding for this project was approved in the 2008-20013 Capital Improvements.

Therefore, it is the recommendation of the City Manager that the City Council accept Alternative #1, thereby approving plans and specifications for the construction of this new feature at Ada Hayden Heritage Park.

