

**Parks and Recreation Commission
Public Input Sessions - 2009
CAPITAL IMPROVEMENT PLAN (CIP)**

MEETING OPTIONS

City Hall, 515 Clark Avenue / Room 135
Wednesday, September 16 from Noon to 1 PM

Café Diem, 229 Main Street
Monday, September 21 from 7:30 to 8:30 AM

Ada Hayden Heritage Park (shelter / north end of park)
Saturday, September 26 from 9 to 10 AM

AGENDA

- **Welcome and Introductions**
- **Review outcomes from the 2008 CIP public input process**
- **Overview of process to gain public input for years four and five of the Parks and Recreation CIP:**
 - To generate a variety of ideas for future Parks & Recreation “Community Betterment” projects
 - Decisions will not be made at these meetings
 - Following these meetings, the Commission / staff will utilize a matrix to assess the ideas generated from all public input sessions. Project ideas will then be incorporated into the Citizen Satisfaction Survey (**spring of 2010**)
 - Based on data received from the Citizen Satisfaction Survey and identified funding streams (public / private funds), projects will be prioritized with other identified CIP projects within the overall City of Ames
 - Ultimately, recommended projects will be incorporated in the **January 2011 City Council budget meeting discussions for potential inclusion in the FY14/15 to FY15/16 CIP**
 - Please understand, no guarantees exist with this process (bond issues have to be passed, funding identified, balancing act with other City projects / priorities, etc)
- **Local Option Sales Tax:**

On average the City of Ames annually receives approximately \$5.3 million in Local Option Sales Tax with 60% going to “property tax relief” and 40% to “Community Betterment”. Of the 40% approximately half goes to the Arts and Human Service Agencies and half to the Library, Parks and Recreation, Police, and Fire Departments.

OVER

- **Overview of categories and examples of related funding streams:**
 - Maintenance & Safety (Local Option Sales Tax)**
 - Municipal Pool maintenance = \$50,000 annually
 - Playground Equipment replacement = \$25,000 annually
 - Public Input Projects (Public / Private Partnership)**
 - Restoration of Bandshell Park: Public / Private Partnership = \$700,000
 - Tennis Complex at Ames High School: Public / Private Partnership = \$400,000
 - Skate Park: Public / Private Partnership = \$210,000
 - Dog Park: Public / Private Partnership = \$200,000
 - Large Scale Facility Development Projects (Bond Issue / Private Funding)**
 - Furman Aquatic Center: \$10 million
- **An assessment matrix will be used by the Commission and staff to assist in evaluating which projects to incorporate into the annual City Satisfaction Survey.**
 - Supports City Council goals
 - Promotes an Active Lifestyle
 - Number of Potential Users
 - Diversity of the Facility (something we don't currently have within the community)
 - Potential for Funding Partnerships
 - Potential for Friends Group to Emerge (to raise private funds / promote the passage of a bond issue, etc)
 - Potential for Facility Partnerships (City / School District / ISU) and is the project "time sensitive" to one of these entities?
 - Anticipated Increase to the Operational Budget
 - Anticipated Capital Cost to Develop
- **Public Input**
- **Closing Comments**
- **Thank you for attending this meeting and for sharing your ideas**