

**AAMPO TRANSPORTATION POLICY COMMITTEE ACTION FORM**

**SUBJECT: AMES AREA METROPOLITAN PLANNING ORGANIZATION 2010  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) MODIFICATION**

**BACKGROUND:**

The American Recovery and Reinvestment Act of 2009 (ARRA) includes appropriations for highway stimulus funding, of which Iowa's share is approximately \$358.2 million. Of that amount, \$120 million is being allocated to local agencies and \$238.2 million is going to the Iowa Department of Transportation (IDOT). The amount sub-allocated to the AAMPO is \$2,099,562.

Construction of the projects under this initiative will be financed with 100 percent stimulus funds up to the total allocated amount, without local match requirements. However, the City will be required to cover the costs to design these projects, which is estimated to be approximately \$200,000. Funding for this design work has been identified from savings in earlier projects funded by General Obligation bonds.

On March 3, 2009, the AAMPO Policy Committee approved three projects to utilize the ARRA funding. They have been let with the awarded contract amounts as shown, below:

<u>Project Amount</u>	<u>Construction Estimate</u>	<u>Awarded</u>
G. W. Carver Rehabilitation (Stange Road to Bloomington Road)	\$1,000,000	\$717,794.26
Lincoln Way Rehabilitation (Hickory Dr. to east of Marshall Ave.)	\$849,562	\$577,183.62
Skunk River Trail (S. River Valley Park to Carr Pool)	\$250,000	\$175,727.86
<b>Total</b>	<b>\$2,099,562</b>	<b>\$1,470,705.74</b>

All three projects came in under the estimated amounts **leaving \$628,857 of ARRA funds available** for an additional project. In accordance with the ARRA requirements, these projects must be added to the AAMPO Transportation Improvement Program (TIP) and awarded through the IDOT before February 2010 in order to utilize the allocated stimulus funding. The milling and resurfacing of Duff Avenue from 6<sup>th</sup> Street to

13<sup>th</sup> Street has been identified as a project that could be rapidly designed to utilize this funding.

**ALTERNATIVES:**

1. Modify the AAMPO FY 2010 Transportation Improvement Program to show the project for milling and resurfacing Duff Avenue from 6<sup>th</sup> Street to 13<sup>th</sup> Street in the amount of \$628,857 from ARRA 2009 funding.
2. Reject the modification, allowing the remaining ARRA funding to revert to IDOT.

**ADMINISTRATOR'S RECOMMENDATION:**

Approval of this project in the 2010 TIP will allow the amount of ARRA funding allocated to the AAMPO to be utilized locally. Any remaining funds would revert to the IDOT for state utilization. Approval will enable a January 2010 letting and construction to take place during the summer of 2010.

Therefore, it is the recommendation of the Administrator that the AAMPO Policy Committee adopt Alternative No. 1, thereby modifying the AAMPO FY 2010 Transportation Improvement Program to show the project for milling and resurfacing Duff Avenue from 6<sup>th</sup> Street to 13<sup>th</sup> Street in the amount of \$628,857 from ARRA 2009 funding.

Fund Type	System	Project Description	Vehicle Identification or Remarks	Type Exp	Type Project	Total Cost				Federal Participation				2010 STA
						2010	2011	2012	2013	2010	2011	2012	2013	
5307/STA	CyRide	General Operations		O		7,280,545	7,644,572	8,026,801	8,428,141	1,500,000	1,575,000	1,653,750	1,736,438	523,757
5339	CyRide	Alternative Analysis Study - Orange Route		P		200,000				160,000				
STA	CyRide	I35 Ames-Des Moines Corridor Planning		P		100,000				100,000				100,000
5303	AAMPO	Planning		P		35,000	36,750	38,588	40,517	28,000	29,400	30,870	32,414	
5316	CyRide	<b>Job Access &amp; Reverse Commute</b> Brown Route Frequency/Hours Expansion		O	Exp	62,617	65,748	69,035	72,487	31,309	32,874	34,518	36,244	
5316	CyRide	Yellow Route Expansion		O	Exp	15,256	16,019	16,820	17,661	7,628	8,009	8,410	8,830	
5317	CyRide	<b>New Freedom</b> East 13th/LincolnWay/Dayton		O	Exp		329,700	346,185	363,494		164,850	173,093	181,747	
5317	CyRide	Commercial/Industrial Area Operating Service 1 - 40' HD bus (Cameras)		C	Exp	384,000				318,720				
5310	CyRide	<b>Elderly &amp; Persons with Disabilities Program</b> Contracted paratransit service		O		164,559	171,141	177,987	185,106	131,019	136,913	142,390	148,085	
5310	CyRide	Transit Amenities		C	Rep	50,000	50,000	50,000	50,000	40,000	40,000	40,000	40,000	
5309	CyRide	<b>Buses and Bus Equipment</b> 5 - 40' HD Expansion buses (Surveillance)	933, 934, 941, 942, 943, 967,	C	Exp	1,920,000				1,593,600				
5309	CyRide	8 - 40' HD buses (Surveillance)	985, 990	C	Rep	3,072,000				2,549,760				
5309	CyRide	2 - 158" Light Duty buses (Diesel, Urban, Surveillance)	978, 979	C	Rep	230,000				190,900				
5309	CyRide	<b>Security: Human Health/Safety Threats</b> Facility Cameras/Proximity Card Access	20 Cameras(20*\$1,333) ; 10 Proximity Cards Replace w/ fire resistant metal siding	C	Exp	56,660				45,328				
IG	CyRide	West Wall EIFS Exterior Replacement		C	Rep	200,000				160,000				
5309	CyRide	Actuated Shutoffs for fuel, oil, hydraulic lines		C	Exp	36,000				28,800				
5309	CyRide	Electric Distribution Rehabilitation		C	Reh	30,000				24,000				
5309	CyRide	Vehicle Surveillance Systems - 38 units	35@\$8,000; 3@\$4,000	C	Rep/Exp	292,000				233,600				
5309	CyRide	Fire Sprinkler System Upgrade		C	Reh		250,000				200,000			
5309	CyRide	Storage area air handling replacement		C	Rep		250,000				200,000			
5309	CyRide	<b>Direct Earmarks</b> Transit Satellite Maintenance Facility		C	Exp	14,000,000				11,200,000				
5309	CyRide	11 - 40' Hybrid Buses		C	Exp	6,500,000				5,395,000				
5309	CyRide	Garage Expansion Phase III (Direct Earmarks)		C	Exp/Reh	1,107,700	1,000,000	500,000		886,160	800,000	400,000		
5309	CyRide	AVL technology, web planner, passenger counters		C	Exp		1,632,540				1,175,429			
5309	CyRide	Resurface ISC Commuter Parking		C	Reh		1,000,000				720,000			
ARRA-TIGER/PTIG	CyRide	Ames Intermodal Facility (39.7M TIGER; 880,000 PTIG)		C	Exp	43,666,500				40,179,850				
Total Capital					Total Capital	79,402,837	12,446,470	9,225,415	9,157,406	64,803,674	5,082,475	2,483,030	2,183,757	623,757
						70,960,860	4,182,540	550,000	50,000	62,366,998	3,135,429	440,000	40,000	