

COUNCIL ACTION FORM

SUBJECT: **AUTHORIZE CHANGE ORDER #5 TO THE GENERAL CONTRACTOR (SANDE CONSTRUCTION) FOR THE FURMAN AQUATIC CENTER**

BACKGROUND:

City Council approval is required to authorize change order(s) that exceed \$50,000. To date, staff authorized Change Orders #1 and #2 (listed below) which reduced the contract by \$12,338. On May 12, 2009, Council approved Change Order #3 in the amount of \$62,841. Following that action, staff could once again authorize change orders up to \$50,000.

Staff authorized Change Order #4 in the amount of \$24,500. That work included expanding footings upon which the light fixtures would be mounted.

Change Order #5 totals \$40,030 and includes decorative fencing (\$19,960), compaction of asphalt millings for the parking lot (\$18,150), and fiber optic conduit (\$1,920).

HISTORY OF ALL CHANGE ORDERS

Change Order #1:

Straw - Deduct	(10,574)
Footings – Deduct	(3,135)
Fountain - Deduct	(394)
Family Change Lockers - Add	1,252
3” Pipe Containment Pit - Add	2,717
Camera / Outlets - Add	3,552
PVC Piping - Add	4,480
Total Deduct:	(\$2,102)

Change Order #2:

Flashing on gutters - Deduct	(3,715)
Locker room Door - Deduct	(14,883)
Lockers - Deduct	(1,260)
Conduit - Add	2,931
Erosion Control - Add	5,833
3” Water Line – Add	858
Total Deduct:	(\$10,236)

Change Order #3:

Earthwork – Detention Pond	11,566
Kiosk shade structure	5,891
Waterfall stone	2,273
Mortar color revision	330
Diving Board concrete slab	866
Conduit on Deck to PA	21,457
Electrical Box, Data Line, Bike Pad	20,458
Light Fixture on Deck	<u>178</u>
Total Add:	\$63,019

Change Order #4:

Expand light pole footings	\$24,500
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Change Order #5:

Decorative Fencing at the Entry	\$19,960
Compact Asphalt Millings - Parking Lot	\$18,150
Fiber Optic Conduit	<u>\$ 1,920</u>
Total Add:	\$40,030

Attachment A details the Aquatic Center budget. Two other cost changes (outside the City's contract with Sande Construction) have a net decrease to the project budget of \$4,700 (ISU FP&M decreased by \$10,000 and Material Testing increased by \$5,300). These two items and change orders 1 through 5 leave a project contingency fund of \$65,827 as of July 28, 2009.

Staff is aware of one additional change order that will be required prior to project completion; \$7,500 for additional electrical outlets in the concession stand.

ALTERNATIVES:

1. Authorize Change Order #5, in the amount of \$40,030 to Sande Construction for changes to the contract for the construction of the Furman Aquatic Center.
2. Do not authorize Change Order #5, in the amount of \$40,030 to Sande Construction for changes to the contract for the construction of the Furman Aquatic Center.

CITY MANAGER'S RECOMMENDED ACTION:

It is the recommendation of the City Manager that the City Council approve Alternative #1 authorizing Change Order #5, in the amount of \$40,030 to Sande Construction for changes to the contract for the construction of the Furman Aquatic Center. With this action, change orders (1 thru 5) have totaled \$115,033. Taking all project costs into consideration, the contingency balance totals \$65,680.

ATTACHMENT A

**FURMAN AQUATIC CENTER
BUDGET SUMMARY
July 28, 2009**

	ORIGINAL	REVISED
FUND TOTAL	\$10,658,000	\$10,658,000
G.O. Bonds	\$ 8,488,000	\$ 8,488,000
Furman Gift	\$ 1,000,000	\$ 1,000,000
Anonymous Gift	\$ 1,000,000	\$ 1,000,000
Sales Tax Refund*	\$ 100,000	\$ 100,000
Interest on Gifts	<u>\$ 70,000</u>	<u>\$ 70,000</u>
TOTAL FUNDS:	\$10,658,000	\$10,658,000

EXPENSES

ISU FP&M	\$ 100,000	\$ 30,000
Site Preparation / Earthwork Construction (Sande)	\$ 475,000	\$ 437,565
	\$ 8,824,708	\$ 8,939,919
Owner:		
Prairie	\$ 60,000	\$ 60,000
Minor Equipment	\$ 150,000	\$ 155,885
Material Testing	\$ 25,000	\$ 42,864
Traffic Lights	\$ 0	\$ 159,831
PA/Security/Signage	\$ 0	\$ 20,000
Plaque	\$ 0	\$ 4,000
RDG (engineering)	\$ 718,000	\$ 722,256
Miscellaneous	\$ 0	\$ 20,000
Contingency	<u>\$ 305,292</u>	<u>\$ 65,680</u>
TOTAL EXPENSES:	\$10,658,000	\$10,658,000