

## COUNCIL ACTION FORM

**SUBJECT: 2009/10 DOWNTOWN STREET PAVEMENT IMPROVEMENTS  
(KELLOGG AVENUE/ LINCOLN WAY TO MAIN STREET)**

### **BACKGROUND:**

This annual program is for the rehabilitation/reconstruction of streets within the downtown area (Lincoln Way to 7th Street and Grand Avenue to Duff Avenue). The Downtown Improvements Study (1996/97) recommended several improvement projects in the downtown area. Since that time, Main Street, 5th Street, and 6<sup>th</sup> Street have all benefited from improvement projects recommended by the Downtown Improvements Study. These projects involved pavement reconstruction, rehabilitation of storm and sanitary sewers, and streetscapes. This project will now meet the recommendations of the Downtown Improvements Study for the side streets in the downtown area. These streets have not had any improvements in recent years.

The 2008/09 project location is Kellogg Avenue from Lincoln Way to Main Street. The project will consist of reconstruction of the roadway with eight-inch Portland Concrete Cement paving. This project also includes sidewalk and street lighting enhancements along the corridor.

Staff has completed plans and specifications with estimated construction costs of \$711,000. Engineering and construction administration fees are estimated at \$107,000. This brings total estimated costs to \$818,000. The project is shown in the 2008/09 Capital Improvements Plan (CIP) with financing established in the amount of \$500,000 from General Obligation Bonds. This includes installation of conduit, handholes, light pole footings and a duct under the railroad for the Electric Department in the amount of \$73,000 from the Electric Utility fund, as designated in the 2009/10 CIP. This project will also use funding in the amount of \$200,000 from the 2009/10 Sanitary Sewer Rehabilitation Program, \$20,000 from the 2009/10 Sidewalk Safety Program, and \$25,000 from the Intake Rehabilitation Program.

In addition to this Kellogg Avenue segment, the CIP also includes reconstruction of Burnett Avenue from Main Street to 7<sup>th</sup> Street. Staff has been working closely with the Main Street Cultural District on the timing of this construction.

### **ALTERNATIVES:**

1. Approve the 2009/10 Downtown Street Pavement Improvements (Kellogg Avenue/ Lincoln Way to Main Street) by establishing August 5, 2009, as the date of letting and August 11, 2009, as the date for report of bids.

2. Reject the project.

**MANAGER'S RECOMMENDED ACTION:**

By approving this project, it will be possible to restore the structural integrity of the designated streets with construction to be completed by fall 2009.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving 2009/10 Downtown Street Pavement Improvements (Kellogg Avenue/ Lincoln Way to Main Street) by establishing August 5, 2009, as the date of letting and August 11, 2009, as the date for report of bids.