ITEM # <u>19</u> DATE: 07-14-09

## COUNCIL ACTION FORM

SUBJECT: 2008/09 ASPHALT PAVEMENT IMPROVEMENT PROGRAM (ARIZONA AVENUE: PHOENIX STREET TO ROSS ROAD)

## **BACKGROUND:**

This is the annual program for reconstruction of full-depth asphalt streets, typically located within residential neighborhoods. Streets within residential subdivisions have been installed using full-depth asphalt pavement since mid-1970. Full-depth replacement of these streets has become necessary due to structural pavement failure. This new program has been created in accordance with City Council's goal of strengthening our neighborhoods.

The 2008/09 project location is Arizona Avenue from Phoenix Street to Ross Road. The project will consist of reconstruction of the roadways with seven-inch asphalt paving and repair of damaged curb and gutter.

Staff has completed plans and specifications with estimated construction costs of \$260,000. Engineering and construction administration fees are estimated at \$50,000. This brings total estimated costs to \$310,000. The project is shown in the 2008/09 Capital Improvements Plan (CIP) with financing established in the amount of \$400,000 from General Obligation Bonds. Any remaining funds will be used for contingencies and additional projects.

## **ALTERNATIVES**:

- 1. Approve the 2008/09 Asphalt Pavement Improvement Program (Arizona Avenue: Phoenix Street to Ross Road) by establishing August 5, 2009, as the date of letting and August 11, 2009, as the date for report of bids.
- 2. Reject the project.

## **MANAGER'S RECOMMENDED ACTION:**

By approving this project it will be possible to restore the structural integrity of the designated streets with construction to be completed by summer 2010.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving 2008/09 Asphalt Pavement Improvement Program (Arizona Avenue: Phoenix Street to Ross Road) by establishing August 5, 2009, as the date of letting and August 11, 2009, as the date for report of bids.