

COUNCIL ACTION FORM

**SUBJECT: 2008/09 CYRIDE ROUTE PAVEMENT IMPROVEMENTS
(NORTHWESTERN AVENUE: JOHNSON STREET TO 30TH STREET)**

BACKGROUND:

This is the 2008/09 annual program for pavement improvements to streets that are or were bus routes. These streets were designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement has occurred. Pavement improvements will restore street sections to carry projected traffic volumes.

The 2008/09 project location is Northwestern Avenue from Johnson Street to 30th Street. The project will consist of reconstruction of the roadway with eleven-inch asphalt paving and repair of damaged curb and gutter.

Staff has completed plans and specifications with estimated construction costs of \$316,000. Engineering and construction administration fees are estimated at \$50,000. This brings total estimated costs to \$366,000. The project is shown in the 2008/09 Capital Improvements Plan (CIP) with financing established in the amount of \$1,000,000 from General Obligation Bonds. Funding in the amount of \$499,342 has been assigned to the other locations listed in the CIP, which are Toronto Street and Hutchinson Street from North Dakota Avenue to Florida Avenue. Any remaining funds will be used for contingencies.

ALTERNATIVES:

1. Approve the 2008/09 CyRide Route Pavement Improvements (Northwestern Avenue: Johnson Street to 30th Street) by establishing August 5, 2009, as the date of letting and August 11, 2009, as the date for report of bids.
2. Reject the project.

MANAGER'S RECOMMENDED ACTION:

By approving this project it will be possible to restore the structural integrity of the designated streets with construction to be completed by summer 2010.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2008/09 CyRide Route Pavement Improvements Project (Northwestern Avenue: Johnson Street to 30th Street) by establishing August 5, 2009, as the date of letting and August 11, 2009, as the date for report of bids.