

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF RETURNED ASSET CONTRACTS FOR 2009/2010

BACKGROUND:

During its February 2009/10 budget decisions, the City Council approved a total of \$986,889 in ASSET contract allocations for the next fiscal year. Contract documents were mailed to the various agencies in this month. The following contracts have been returned, and their approved amounts are listed below. These are now presented for your approval.

Agency	<u>Current</u>	<u>2009/10 Recommendation</u>	<u>Increase</u>
ACCESS	\$44,650	\$45,560	\$910
Ames Community Preschool Center	\$63,795	\$66,347	\$2,552
ARC of Story County	\$6,500	\$6,760	\$260
Boys & Girls Club of Story County	\$82,950	\$85,445	\$2,495
*Campfire USA	\$5,354	\$5,595	\$241
Community & Family Resources	\$99,188	\$103,709	\$4,521
Center for Creative Justice	\$41,450	\$45,000	\$3,550
Center for Child Care Resources	\$12,083	\$13,291	\$1,208
ChildServe	\$12,950	\$12,950	\$0
Emergency Residence Project	\$45,000	\$46,940	\$1,940
Foster Grandparents	\$0	\$3,000	\$3,000
Good Neighbor	\$11,000	\$11,500	\$500
Heartland Senior Services	\$133,580	\$137,289	\$3,709
Homeward of Mary Greeley	\$21,510	\$23,400	\$1,890
Legal Aid Society	\$62,000	\$64,332	\$2,332
*Lutheran Services in Iowa	\$2,700	\$3,325	\$625
Mid-Iowa Community Action	\$34,000	\$38,250	\$4,250
National Alliance of the Mentally Ill	\$250	\$300	\$50
American Red Cross	\$21,260	\$21,891	\$631
*Richmond Center	\$18,500	\$19,335	\$835
Retired Senior Volunteer Program	\$23,000	\$23,500	\$500
University Community Childcare	\$34,125	\$36,856	\$2,731
*Volunteer Center of Story County	\$2,500	\$4,500	\$2,000
Youth & Shelter Services	<u>\$157,589</u>	<u>\$167,814</u>	<u>\$10,225</u>
	\$935,934	\$986,889	\$50,955

The asterisk means the contract has not yet been returned. These contracts will be presented for Council approval as they are received.

ALTERNATIVES:

1. The City Council can approve the returned ASSET agency contracts as presented.
2. The City Council can deny approval for any or all contracts.

MANAGER'S RECOMMENDED ACTION:

It is the recommendation of the City Manager that the City Council adopt Alternative #1, approving the 2009/10 ASSET agency contracts returned and presented for City Council approval.