

COUNCIL ACTION FORM

SUBJECT: PEBBLE LIME PURCHASE FOR WATER TREATMENT

BACKGROUND:

This contract is for the purchase of pebble lime for use at the City Water Treatment Plant for removing minerals in the treatment process. The 2009/10 operating budget includes \$382,800 for water treatment chemicals and laboratory supplies. If usage exceeds the allotted amount the budget will need to be amended.

The bid documents include an optional extension of the contract for the period from July 1, 2010 through June 30, 2011. This period is an option subject to approval by Council.

On May 28, 2009, bids were received:

BIDDER	July 1, 2009 - June 30, 2010		Optional Extension 7/1/10-6/30/11	
	Price Per Ton	Estimated Total Cost	Price Per Ton	Estimated Total Cost
Western Lime Corporation West Bend, Wisconsin	\$124.00	\$359,600	\$132.00	\$382,800
Graymont (WI) LLC Superior, Wisconsin	\$169.00	\$490,100	No bid	
Mississippi Lime Company St. Louis, Missouri	\$175.00	\$507,500	\$185.00	\$536,500
Chemical Lime Company Ste. Genevieve, Missouri	\$200.34	\$580,986	No bid	
Univar USA Omaha, Nebraska	No Bid		No Bid	

The total estimated cost shown above is for the estimated quantity of 2,900 tons per 12-month period. Actual usage will depend on water quality and consumption.

ALTERNATIVES:

- 1) Award a contract for the purchase of 2009/10 pebble lime requirements to Western Lime Corporation of West Bend, Wisconsin in the amount of \$124.00 per ton. The period from July 1, 2010, through June 30, 2011, is an optional extension period subject to approval by Council.
- 2) Reject all bids and attempt to obtain the required services on an as-needed basis.

MANAGER'S RECOMMENDED ACTION:

Acquiring an adequate supply of pebble lime is essential for the established water softening process at the City's Water Treatment Plant.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, awarding a contract for the purchase of 2009/10 pebble lime requirements to Western Lime Corporation of West Bend, Wisconsin in the amount of \$124.00 per ton. The period from July 1, 2010, through June 30, 2011, will be an optional extension period subject to approval by Council.