

COUNCIL ACTION FORM

**SUBJECT: 2008/09 CYRIDE ROUTE PAVEMENT IMPROVEMENTS
(TORONTO STREET AND HUTCHISON STREET)**

BACKGROUND:

This is the 2008/09 annual program for pavement improvements to streets that are bus routes. These streets were designed and built for lighter residential traffic. With these streets designated as bus routes, accelerated deterioration of the street pavement has occurred. Pavement improvements will restore street sections to carry projected traffic volumes.

The 2008/09 project locations are Toronto Street (Florida Avenue to North Dakota Avenue) and Hutchison Street (Florida Avenue to North Dakota Avenue). The project will consist of reconstruction of the roadways with seven-inch Portland concrete cement paving.

Snyder & Associates, Inc. has completed plans and specifications with estimated construction costs of \$515,257. Engineering and construction administration fees are estimated at \$100,000. This brings total estimated costs to \$615,257. The project is shown in the 2008/2009 Capital Improvements Plan (CIP) with financing established in the amount of \$1,000,000 from General Obligation Bonds. Remaining funds will be used for the additional location of Northwestern Avenue from 28th Street to 30th Street as shown in the approved budget.

This project will also use \$2,450 of 2006/07 Pedestrian Walkway Program funds to complete the sidewalk on the west side of North Dakota Avenue from Toronto Street to Reliable Street. This project was shown in the CIP in the amount of \$140,000. All remaining funds will be used to complete the other location shown, which is the east side of South Dakota Avenue from Lincoln Way to 400 South Dakota Avenue.

ALTERNATIVES:

1. Approve the 2008/09 CyRide Route Pavement Improvements (Toronto Street and Hutchinson Street) by establishing July 8, 2009, as the date of letting and July 14, 2009, as the date for report of bids.
2. Reject the project.

MANAGER'S RECOMMENDED ACTION:

By approving this project it will be possible to restore the structural integrity of the designated streets with construction to be completed by summer 2010. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving 2008/09 CyRide Route Pavement Improvements (Toronto Street and Hutchinson Street) by establishing July 8, 2009, as the date of letting and July 14, 2009, as the date for report of bids.