

ITEM #: 34b
DATE: 5-12-09

COUNCIL ACTION FORM

SUBJECT: CHANGE ORDER #3 TO FURMAN AQUATIC CENTER GENERAL CONTRACTOR (SANDE CONSTRUCTION)

BACKGROUND:

City Council approval is required to authorize change order(s) to the Aquatic Center general construction project that exceed \$50,000. To date, staff has authorized Change Orders #1 and #2 (listed below) which reduced the contract by \$12,338. City Council approval is now needed to authorize Change Order #3 in the amount of \$63,019. Summaries of these changes are shown below.

Change Order #1:

Straw - Deduct	(10,574)
Footings – Deduct	(3,135)
Fountain - Deduct	(394)
Family Change Lockers - Add	1,252
3" Pipe Containment Pit - Add	2,717
Camera / Outlets - Add	3,552
PVC Piping - Add	<u>4,480</u>
Total Deduct:	(\$2,102)

Change Order #2:

Flashing on gutters - Deduct	(3,715)
Locker room Door - Deduct	(14,883)
Lockers - Deduct	(1,260)
Conduit - Add	2,931
Erosion Control - Add	5,833
3" Water Line – Add	858
Total Deduct:	(\$10,236)

Change Order #3:

Earthwork – Detention Pond	11,566
Kiosk shade structure	5,891
Waterfall stone	2,273
Mortar color revision	330
Diving Board concrete slab	866
Conduit on Deck to PA	21,457
Electrical Box, Data Line, Bike Pad	20,458
Light Fixture on Deck	<u>178</u>
Total Add:	\$63,019

It should be noted that staff is currently aware of four additional changes that will be required prior to project completion. However, final cost estimates have not been received on these items (shown below):

ITEM	COST ESTIMATE
Decorative fencing to be located at the facility entry	\$13,000
Parking lot sub-grade material	\$10,000
CyRide bus stop widened	\$ 8,000
Trail alignment adjacent to 13 th Street	<u>\$ 5,000</u>
Total Estimate:	\$36,000

Staff will be able to authorize these four changes since they fall below the \$50,000 threshold requiring City Council approval.

ALTERNATIVES:

1. Authorize Change Order #3 in the amount of \$63,019 to Sande Construction for changes to the general construction contact for the Furman Aquatic Center.

2. Do not authorize Change Order #3.

MANAGER’S RECOMMENDED ACTION:

The City Manager’s recommended action is Alternative #1, authorizing Change Order #3 in the amount of \$63,019 to Sande Construction for changes to the Furman Aquatic Center general construction contract.

As noted above, four additional change orders will be required estimated at a cost of \$36,000. Given the magnitude of this contract (\$8.8 million), staff is pleased that it appears that less than \$100,000 in change orders to the general contractor have been required for this project.

Overall, the construction of the Furman Aquatic Center has gone extremely well and anticipation is running high within the community for this facility to open this summer. Staff believes the projected July opening date is realistic.