ITEM # ___<u>19a&b</u>__ DATE: April 14, 2009

COUNCIL ACTION FORM

SUBJECT: FLEET REPLACEMENT ITEMS - DUMP TRUCK AND SNOW PLOW

BACKGROUND:

The Operations Division of Public Works is authorized one (1) tandem dump truck which is used for hauling and snow operations for both the Underground Utility Maintenance and Street Maintenance Divisions. This truck is scheduled for replacement at this time. Public Works has budget authorization to add a snow wing plow to the new replacement truck. Bids for the new truck, dump body, and wing plow were received as shown below with adjustments made to bids to equalize equipment and values. The adjustments include adding \$436 to Truck Country's bid to equalize the type of rear suspension specified. Neither Truck Country nor Peterbilt bid a heated windshield, as required in the specifications. This is necessary for safety during snow plowing events. The net result is that the bid from O'Halloran is the acceptable low bid.

TRUCK BIDS: Bidder Base Bid Henderson Suspension Heated Windshield Net Evaluated Bids	Truck Country \$75,174.00 +436.00 na 75,610.00	O'Halloran \$75,183.00 75,183.00 (Low Bid)	Peterbilt \$83,250.00 na 83,250.00
DUMP BODY BIDS: Bidder Base Bid	Henderson \$43,216.21 (Low Bid)	Truck Equipment \$47,728.00	Truck Equipment \$48,717.00
WING PLOW BIDS: Bidder Base Bid Tubular Steel Sideboards Totals	Henderson \$9,454.66 0 9,454.66 (Low Bid)	Truck Equipment \$10,908.00 10,908.00	

Based on these evaluations, the Fleet Services Director is recommending that bids be awarded as follows: Truck Chassis to O'Halloran for \$75,183, Dump Body to Henderson for \$43,216.21, and the Wing Plow to Henderson for \$9,454.66. The total of these awards is \$127,853.87.

Total fleet replacement funding available for the truck and dump body by November, when this truck will be completed and delivered, is \$119,228. An additional \$20,000 was approved in the Public Works budget for the new wing plow, which makes \$139,228 in total available funding for these awards.

ALTERNATIVES:

- 1. Award bids for the truck chassis, dump body, and wing plow as follows:
 - A. Purchase the truck chassis at a cost of \$75,183 from O'Halloran International Inc., Des Moines, IA.
 - B. Purchase the dump body at a cost of \$43,216.21 and the wing plow at a cost of \$9,454.66 from Henderson Truck Equipment, Manchester, IA, for a combined total cost of \$52,670.87.
- 2. Reject all bids.

MANAGER'S RECOMMENDED ACTION:

The Director of Fleet Services and the Public Works Department have determined that the International chassis and the Henderson dump body and wing plow meet the Department's performance specifications.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, awarding the bids as shown above.