Smart Energy 2nd Year Program Update



Smart Energy

Part of the City's ECOsmart programs.



for a sustainable future





Smart Energy '08-'09

- Education
 - Power Watch
- Alternative/Renewable Energy
 - Green Choices
- Load Management
 - Prime Time Power
 - Power Factor Correction Rebate
- Demand Side Management
 - Residential Air Conditioner Rebate
 - Residential Energy Audit
 - Residential Low Income Weatherization
 - Residential Lighting Rebate
 - Residential New Construction Rebate
 - Efficient Appliance Rebate
 - Commercial Lighting Rebate
 - Commercial Audit



2nd Year Totals to Date

- 881 participants.
- \$360,241 in utility costs.
 - 60% of budget.
 - Another \$95,000 in commercial lighting rebates likely this year.



- 1,574,335 kWh saved.
- 1,289 tons of carbon removed.
- 881 KW saved.
- \$139,845 annual customer savings.
- \$1,018,961 avoided cost.

2nd Year Estimated Costs Vs Savings to Date

Program	Estimated KW Saved	Estimated kWh Saved	Costs	Save + Avoided \$
AC Rebate	379	380,615	\$151,315	\$451,254
Res Energy Audit	23	33,761	\$18,135	\$27,194
Res Weatherization	6	9,058	\$2,000	\$7,527
Comm Light Rebate	138	772,627	\$89,974	\$284,636
Power Factor Rebate	0	0 </td <td>\$0.00</td> <td>\$0.00</td>	\$0.00	\$0.00
Appliance Rebate	60	23,766	\$26,725	\$64,169
Res Lighting Rebate	250	289,145	\$1,151*	\$290,395
Res New Construct	25	65,364	\$13,000	\$33,632
Commercial Audit	NA	NA NA	\$7,418	NA /
Advertising/Other	NA	NA//	\$50,523	NA
2 nd Year Totals:	881	1,574,335	\$360,241	\$1,158,807

^{*} CFL's purchased in '07-'08 but handed out in '08-'09

2nd Year Totals Per Participant and Per Capita

Total Participants	Savings Per Participant	Expenses Per Participant	Avoided \$ Per Participant \$1,179	
881*	\$159	\$409		
Ames Savings Population Per Capita		Expenses Per Capita	Avoided \$ Per Capita	
50,731**	\$2.65	\$7.10	\$20.48	

^{*} Does not include the CFL give away.



^{** 2000} Census data

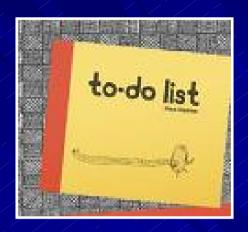
Estimated Program Savings and Costs Since July, 2007

	kWh Saved	Tons Carbon	KW Saved	Program Cost	Avoided Cost
Year 1	966,667	792	600	\$349,528	\$696,668
Year 2	1,574,335	1,289	881	\$360,241	\$1,018,961
Total	2,541,002	2,081	1,481	\$709,769	\$1,715,629



Remaining

- Prime Time Power update.
- Anticipate large commercial lighting rebates.
- Finalize large rebate check process.
- With Council approval:
 - Develop custom commercial rebate.
 - Finalize data tracking mechanisms.
 - Finalize marketing plan and institute.
 - Finalize advertising and place.
 - Communicate to stake holders.
 - Launch July 1, 2008.
 - Request ability to go back to January 1, 2009.



Questions?

