ITEM #	/2
DATE	11-06-08

#### COUNCIL ACTION FORM

### <u>SUBJECT</u>: 2006/2007 AND 2007/2008 ASPHALT RESURFACING AND SEAL COAT REMOVAL/ASPHALT RECONSTRUCTION PROGRAMS

#### BACKGROUND:

This project was a combination of two individual annual programs that appear in the 2006/07 and 2007/08 approved Capital Improvement Plans (CIP). The project was let and awarded as one contract, but the construction administration was tracked with the two divisions, individually, according to the CIP programs and designated funding sources. These programs were packaged together because of their similar nature and to take advantage of economies of scale.

Division 1 included work as part of the 2006/2007 and 2007/2008 Asphalt Resurfacing Programs. Construction under this program restores surface texture, corrects structural deficiencies, and prevents deterioration of various streets. This process results in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. The locations in this contract included: Arthur Circle, Arthur Drive, Buchanan Court, Chamberlain Street, Clinton Court, Coolidge Drive, Hayward Avenue, Hunt Street, Kellogg Avenue, Knapp Street, Madison Court, Stanton Avenue, Taft Avenue, and Taft Court.

Division 2 included work as part of the 2006/2007 and 2007/2008 Seal Coat Removal/Asphalt Reconstruction Programs. This program is for the removal of built-up seal coat from streets and replacement with asphalt surface. Built-up seal coat on streets causes excess crown, which results in vehicles dragging at driveway entrances. Complete removal of this built-up seal coat allowed repairs to curb and gutter, and placement of 3 inches of asphalt surface. The locations included: Arbor Street, Bel-Air Drive, Bel-Air Circle, Coolidge Drive, Ferndale Avenue, Hunt Street, Narland Drive, and Melrose Avenue.

On June 6, 2007, City Council awarded the contract to Manatt's, Inc. of Ames, Iowa, in the amount of \$1,160,881.17. Construction was completed in the amount of \$1,351,563.33. Engineering and construction administration expenses were in the amount of \$135,156. Total project costs, as detailed above, are in the amount of \$1,486,719.

This project is shown in the 2006/07 & 2007/08 approved budgets with total financing in the amount of \$1,200,000 from Road Use Tax and \$200,000 from Local Option Sales Tax. Additional funding for this project came from unused Road Use Tax funding for the 2006/07 Concrete Pavement Improvements Program in the amount of \$86,719.

# ALTERNATIVES:

- 1. Accept the 2006/2007 and 2007/2008 Asphalt Resurfacing and Seal Coat Removal/Asphalt Reconstruction Programs as completed by Manatt's, Inc. of Ames, Iowa, in the amount of \$1,351,563.33.
- 2. Direct staff to pursue modifications to the project.

# MANAGER'S RECOMMENDED ACTION:

It is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the 2006/2007 and 2007/2008 Asphalt Resurfacing and Seal Coat Removal/Asphalt Reconstruction Programs as completed by Manatt's, Inc. of Ames, lowa, in the amount of \$1,351,563.33.