

**COUNCIL ACTION FORM**

**SUBJECT: APPROVAL OF RETURNED ASSET CONTRACTS FOR 2008/09**

**BACKGROUND:**

During its February 2008/09 budget decisions, the City Council approved a total of \$935,934 in ASSET contract allocations for the next fiscal year. Contract documents were mailed to the various agencies in May. The following contracts have been returned, and their approved amounts are listed below. These are now presented for your approval.

<b>Agency</b>	<b>2007/08 Adopted</b>	<b>2008/09 Recommended</b>
ACCESS	\$42,823	\$44,650
Campfire USA	5,146	5,354
Childserve	12,729	12,950
Community and Family Resources	92,755	99,188
Emergency Residence Project	43,260	45,000
<b>TOTALS</b>	<b>\$196,713</b>	<b>\$207,142</b>

Two contracts are still outstanding and will be presented to the City Council as they are received.

**ALTERNATIVES:**

1. The City Council may approve the returned ASSET agency contracts as presented.
2. The City Council may deny approval for any or all contracts.

**MANAGER'S RECOMMENDED ACTION:**

It is the recommendation of the City Manager that the City Council adopt Alternative #1, and approve the above-named 2008/09 ASSET agency contracts returned and presented for City Council approval.