

ITEM # 24
DATE June 10, 2008

COUNCIL ACTION FORM

SUBJECT: CONTRACT EXTENSION FOR WATER TREATMENT PLANT PEBBLE LIME REQUIREMENTS

BACKGROUND:

This contract is for the purchase of pebble lime for use at the Water Treatment Plant for removing minerals in the treatment process. The 2008/09 operating budget includes \$350,900 for water treatment chemicals and laboratory supplies. If usage exceeds the allotted amount the budget will need to be amended.

The bids shown below were originally received in May 2007. Those bids included an optional contract extension for the period from July 1, 2008 through June 30, 2009.

BIDDER	July 1, 2007 - June 30, 2008		Optional Extension: 7/1/08-6/30/09	
	Price Per Ton	Estimated Total Cost	Price Per Ton	Estimated Total Cost
Western Lime Corporation West Bend, Wisconsin	\$116.00	\$324,800	\$121.00	\$350,900
Mississippi Lime Company Alton, Missouri	\$137.00	\$383,600	\$142.00	\$411,800
Chemical Lime Company Ste. Genevieve, Missouri	\$156.84	\$439,152	No bid	

The total estimated cost shown above is for the estimated quantity of 2,900 tons per 12-month period. Actual usage will depend on water quality and consumption.

ALTERNATIVES:

- 1) Award a contract extension for the purchase of pebble lime to Western Lime Corporation of West Bend, Wisconsin in the amount of \$121.00 per ton. The contract period will be from July 1, 2008 through June 30, 2009.
- 2) Reject all bids and attempt to obtain the required services on an as-needed basis.

MANAGER'S RECOMMENDED ACTION:

Staff believes that the bids received last year continue to be competitive. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, awarding a contract extension for the purchase of 2008/09 pebble lime requirements to Western Lime Corporation of West Bend, Wisconsin in the amount of \$121.00 per ton.

CAF APPROVAL

SS SS BK BK SL _____

DM _____ JP JP

To be sent to _____
