

ITEM # 20  
DATE: 06-10-08

## COUNCIL ACTION FORM

**SUBJECT: 2008/2009 ASPHALT RESURFACING PROGRAM AND 2008/2009 SEAL COAT REMOVAL/ASPHALT RECONSTRUCTION PROGRAM**

### **BACKGROUND:**

This project is a combination of two individual annual programs that appear in the 2008/2009 Capital Improvement Plans (CIP). The project will be bid and awarded as one contract, but the construction administration will track these as two separate divisions, according to the CIP programs and designated funding sources. These programs have been packaged together because of their similar nature and to take advantage of economies of scale.

Division 1 includes work as part of the 2008/2009 Asphalt Resurfacing Program. Construction under this program restores surface texture, corrects structural deficiencies, and prevents deterioration of various streets. This process results in better riding surfaces, increased safety with improved surface texture, and increased life expectancy of streets. The locations included in this contract include: Crystal Street (350' east of Onyx Street to eastern end), Onyx Circle, Diamond Street (Jewel Drive to Crystal Street), Kellogg Avenue (10<sup>th</sup> Street to 13<sup>th</sup> Street), and Monroe Drive (including Monroe Circle). Estimated construction costs for Division 1 are \$510,000. Financing is programmed in the amount of \$400,000 from Road Use Tax and \$100,000 from Local Option Sales Tax. This project will also use \$55,800 from the 2008/2009 Intake Rehabilitation Program for related items. Remaining funds will be utilized for design, contract administration, and contingencies on this project.

Division 2 includes work as part of the 2008/2009 Seal Coat Removal/Asphalt Reconstruction Program. This program is for the removal of built-up seal coat from streets and replacement with asphalt surface. Built-up seal coat on streets causes excess crown, which results in vehicles dragging at driveway entrances. Complete removal of this built-up seal coat will allow repairs to curb and gutter, and placement of asphalt surface. The locations this year include: Harding Avenue (12<sup>th</sup> Street to 16<sup>th</sup> Street), 12<sup>th</sup> Street (Northwestern Avenue to Grand Avenue), Hunziker Drive (20<sup>th</sup> Street to Melrose Avenue), Melrose Avenue (Hunziker Avenue to 24<sup>th</sup> Street), Summit Avenue (13<sup>th</sup> Street to Ridgewood Avenue), Crescent Street (Summit Avenue to Ridgewood Avenue), Tripp Street (125' west of Village Drive to Franklin Avenue), and Douglas Avenue (13<sup>th</sup> Street to 16<sup>th</sup> Street). Estimated construction costs for Division 2 are \$610,000. Financing is programmed in the amount of \$625,000 from Road Use Tax. This project will also use \$13,000 from the 2008/2009 Intake Rehabilitation Program.

Staff has completed plans and specifications with a total estimated construction cost of \$1,120,000. Total financing is programmed at \$1,193,800. The remaining funds will be used for design, contract administration, and project contingency.

**ALTERNATIVES:**

1. Approve the 2008/2009 Asphalt Resurfacing Program and the 2008/2009 Seal Coat Removal/Asphalt Reconstruction Program by establishing July 2, 2008, as the date of letting and July 8, 2008, as the date for report of bids.
2. Reject the project.

**MANAGER'S RECOMMENDED ACTION:**

It is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the 2008/2009 Asphalt Resurfacing Program and the 2008/2009 Seal Coat Removal/Asphalt Reconstruction Program by establishing July 2, 2008, as the date of letting and July 8, 2008, as the date for report of bids.

CAF APPROVAL

SS \_\_\_\_\_ BK  SL \_\_\_\_\_

DM \_\_\_\_\_ JP  SR \_\_\_\_\_

To be sent to \_\_\_\_\_

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