## AGENDA SPECIAL MEETING OF THE AMES CITY COUNCIL CITY COUNCIL CHAMBERS AMES CITY HALL

**NOTICE TO THE PUBLIC:** The Mayor and City Council welcome comments from the public during discussion. You are requested to step to the microphone, state your name for the record, and to limit the time used to present your remarks in order that others may be given the opportunity to speak. In consideration of all, if you have a cell phone, please turn it off or put it on silent ring.

# MONDAY, FEBRUARY 4, 2008

## CALL TO ORDER: 5:15 p.m.

- 1. Council Budget Hearings:
  - a. Motion to approve the proposed budget for FY 2008/09 for the City of Ames (vote will be taken on March 4, 2008)
  - b. Transportation Program:
    - 1. Transit System
  - c. Utilities Program:
    - 1. Water Production
    - 2. Wastewater Treatment
  - d. Public Safety Program:
    - 1. Traffic Control
  - e. Utilities Program:
    - 1. Resource Recovery
    - 2. Water Distribution Maintenance
    - 3. Storm Sewer Maintenance
    - 4. Sanitary Sewer Maintenance
    - Transportation Program:
      - 1. Street System
        - 2. Parking Operation
        - 3. Airport
  - g. Miscellaneous Public Works:
    - 1. Cemetery
    - 2. Public Works Administration
    - 3. Public Works Engineering
    - 4. Public Buildings

## COMMENTS:

f.

## **ADJOURNMENT**:

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# TUESDAY, FEBRUARY 5, 2008

# CALL TO ORDER: 5:15 p.m.

- 1. Council Budget Hearings:
  - a. Community Enrichment Program:
    - 1. Recreational Opportunities
  - b. Public Safety Program:
    - 1. Law Enforcement Activities
    - 2. Animal Control
    - 3. Fire Safety Activities
  - d. Utilities Program:
    - 1. Electric Utility

## **COMMENTS**:

## ADJOURNMENT:

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### WEDNESDAY, FEBRUARY 6, 2008

## CALL TO ORDER: 5:15 p.m.

- 1. Council Budget Hearings:
  - a. Community Enrichment Program:
    - 1. Library Operations
  - b. General Government and Internal Services:
    - 1. Fleet Maintenance Services
    - 2. Fleet Acquisition and Disposal
    - 3. Human Resources
    - 4. Risk Management
    - 5. Health Benefits
    - 6. City Council
    - 7. Executive Management
    - 8. City Clerk
    - 9. Public Relations
    - 10. Cable TV
    - 11. Legal Services
    - 12. Long-Range Planning
    - 13. Current Planning
    - 14. Leased Housing
    - 15. Affordable Housing
    - 16. Community Development Block Grant
    - 17. Storm Disaster Activity
    - 18. Economic Development
    - 19. Financial Services
    - 20. Information Technology
    - 21. Communication and WiFi Services
    - 22. Purchasing Services
    - 23. Customer Service
    - 24. Parking Violation Collection
    - 25. City Council Contingency
    - 26. City Council Special Allocations
    - 27. Merit

## **COMMENTS**:

#### **ADJOURNMENT:**