

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF REVISION TO COST FOR UNIT OF SERVICES FOR CITY ASSET CONTRACT WITH COMMUNITY AND FAMILY RESOURCES

BACKGROUND:

The City of Ames currently has a purchase of service contract for substance abuse counseling and treatment with Community and Family Resources. The amount of that contract for 2007-2008 is \$92,755.

As the agency prepared its first request for payment for this fiscal year, it was noted that it had stated the wrong cost for each unit of service listed on its Attachment B of the City contract. Since the Attachment B is approved by the Council as a part of the total contract, staff is recommending that the City Council approve an amendment to the current contract. The change in cost per unit of service will not change the total amount which the City will pay under this contract.

The attached revised Attachment B accurately reflects the unit of service cost previously approved by ASSET.

ALTERNATIVES:

- 1. The City Council may approve Alternative #1 and amend the current contract between the City of Ames and Community and Family Resources by revising the cost per unit of service provided under the contract.
- 2. The City Council may deny approval of this amendment and ask for further information.

MANAGER'S RECOMMENDED ACTION:

The City Manager recommends that the City Council adopt Alternative #1 and amend the contract for 2007-2008 with Community and Family Resources for substance abuse counseling and treatment by revising the cost per unit of service provided in Attachment B of the current contract. By approving this amendment the total amount of the contract (\$92,755) will not change.

ATTACHMENT B

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Please state the name of Service and all Program components for that Service which the agency Intends to charge against the City funds during 2007/08. State unit cost and projected number of units requested under this contract. Attach additional sheets, If necessary.

1. NAME OF SERVICE:	UNITS	COST
Program: Substance Abuse Treatment - Group Therapy	3,194	\$42.08
Program: Substance Abuse Treatment - Individual Therapy	259	\$145.09
Program (name)		
Program (name)		

2. NAME OF SERVICE:	UNITS	COST
Program (name)		
Program (name)		
Program (name)		
Program (name)		1

3. NAME OF SERVICE:	UNITS	COST
Program (name)		

4. NAME OF SERVICE:	UNITS	COST
Program (name)		
Program (name)		
Program (name)		
Program (name)		