

ITEM #

18

DATE:

10-23-07

## COUNCIL ACTION FORM

**SUBJECT: YOUTH SPORTS COMPLEX PAVING PROJECT**

### **BACKGROUND:**

The Hunziker Youth Sports Complex is a privately run organization operating under agreement on City of Ames property. This agreement includes that the Complex will be responsible for all improvements and maintenance, including the access road and parking lots. The Complex is also responsible for compliance with all City standards, including a paved parking lot system. Because of the extent and expense of completing this paving, the Complex received a variance from the Zoning Board of Adjustment to delay completion of this paving until October 2008. For the last several years, Complex Board members have approached City Council for financial assistance in this paving effort. As a part of the amended 2006/07 budget, Council approved allocating \$195,000 from the General Fund to be used by the Complex for paving improvements to the access road with any additional funds still available after the access road construction to be used towards paving the parking lots. The Youth Sports Complex Paving Project included the preparation of the sub-base and the placement of an asphalt surface on the access road only.

On August 14, 2007, City Council awarded the contract to Manatt's, Inc. of Ames, IA, in the amount of \$254,112.40. It was decided at the awarding of bids that the alternates to pave existing gravel parking areas would not be included. However, it should be noted that on July 10, 2007, City Council directed the City Attorney to create an ordinance to exempt the Hunziker Youth Sports Complex from the requirement of paved parking lots. Construction was completed in the amount of \$260,494.32. Engineering and construction administration was in the amount of \$2,922, for a total project cost of \$263,416.

This project was funded through the 2006/07 amended budget in the amount of \$195,000 from the General Fund. Funding was also identified through Local Option Sales Tax savings from Parks and Recreation Capital Improvement Plan (CIP) projects. These include \$39,000 from the 2007/08 Parks and Recreation Facility Maintenance program (Carr Pool) and the remaining \$29,416 from savings in the 2007/08 Municipal Pool Maintenance program.

### **ALTERNATIVES:**

1. Accept the Youth Sports Complex Paving Project as completed by Manatt's, Inc. of Ames, IA, in the amount of \$260,494.32.
2. Direct staff to pursue modifications to the project.

### **MANAGER'S RECOMMENDED ACTION:**

It is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby accepting the Youth Sports Complex Paving Project as completed by Manatt's, Inc. of Ames, IA, in the amount of \$260,494.32.