

# CITY OF AMES, IOWA

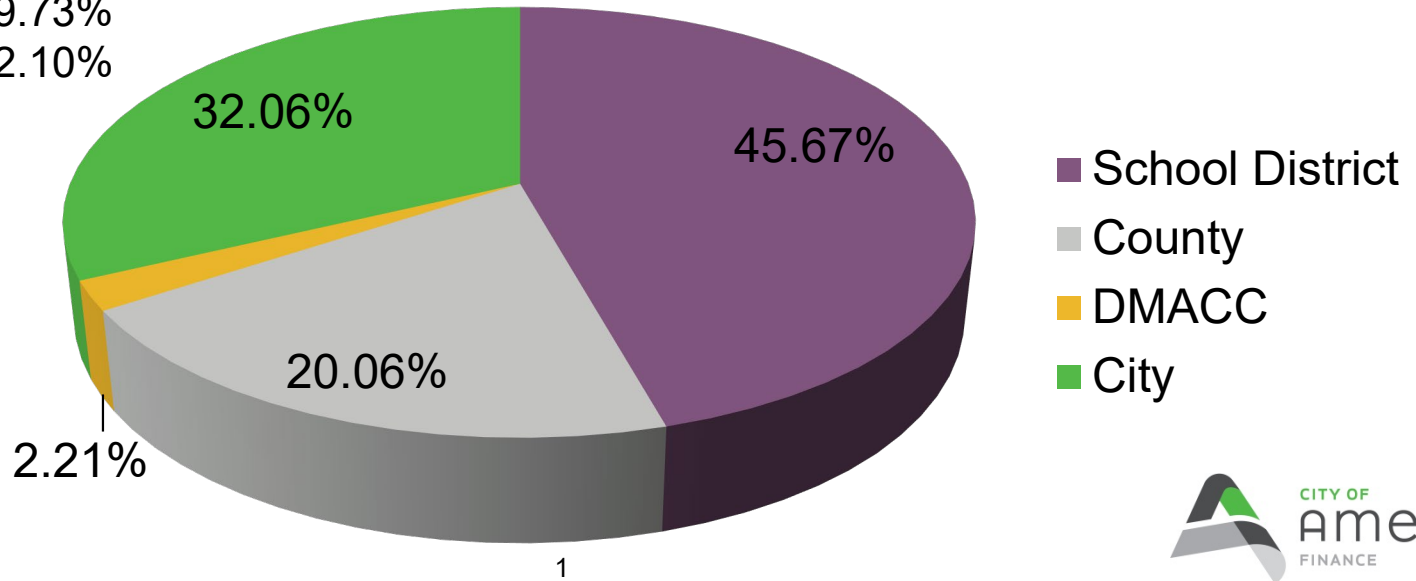
## SPECIAL REPORTS FOR FY 2019/20 BUDGET

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# Property Taxes 2018/19 Rates

## Previous Year's Rates

City	32.80%
School	45.34%
County	19.73%
DMACC	2.10%



2018/19 Property Tax Levies  
 (for taxes payable July 1, 2018 to June 30, 2019)

	FY 2017/18 \$/\$1,000	FY 2018/19 \$/\$1,000	Change \$/\$1,000	Percent Change	% Of Total Levy
Levy Authorities:					
<i>City of Ames:</i>					
General City	5.65041	5.50149			
Debt Service	3.34694	3.21813			
Employee Benefits	0.72660	0.71534			
Transit	0.65194	0.63361			
<b>Total City Levy</b>	<b>10.37589</b>	<b>10.06857</b>	<b>(0.30732)</b>	<b>-2.96%</b>	<b>32.06%</b>
<i>Ames Community Schools:</i>					
General School	8.37155	10.21056			
Debt Service	3.87104	2.24227			
Management	0.24045	0.02239			
Physical Plant	0.33000	0.33000			
Physical Plant/Voted	1.34000	1.34000			
Instructional Support	0.18825	0.19657			
<b>Total ACSD Levy</b>	<b>14.34129</b>	<b>14.34179</b>	<b>0.00050</b>	<b>0.00%</b>	<b>45.67%</b>
<i>Story County:</i>					
General Basic	3.50000	3.50000			
General Supplemental	0.90705	0.92800			
MH-DD (County) Services	0.50156	0.47435			
Debt Service	0.17955	0.16252			
TB & Bangs	0.00310	0.00290			
Agricultural Extension	0.08331	0.08154			
City Assessor	0.31814	0.29989			
County Medical Center	0.27000	0.27000			
County Medical Center FICA	0.10800	0.15800			
County Medical Center IPERS	0.13750	0.18750			
County Medical Center Ambulance	0.18450	0.18450			
County Medical Center Tort	0.05000	0.05000			
<b>Total Story County Levy</b>	<b>6.24271</b>	<b>6.29920</b>	<b>0.05649</b>	<b>0.90%</b>	<b>20.06%</b>
<b>DMACC</b>	<b>0.67458</b>	<b>0.69468</b>	<b>0.02010</b>	<b>2.98%</b>	<b>2.21%</b>
<b>Total Levy</b>	<b>31.63447</b>	<b>31.40424</b>	<b>(0.23023)</b>	<b>-0.73%</b>	<b>100.00%</b>

Property Tax Levy and Valuation Comparisons  
 Valuations Based on January 1, 2017  
 City Tax Levies to be Collected in Fiscal Year 2018/19

City	Total Levy per \$1,000	General Levy per \$1,000	Prior Year Total Levy/ \$1,000	% Change in Total Levy	General Levy per Capita	Total Levy per Capita	Taxable Valuation	Prior Year Taxable Valuation	% Change in Valuation	Population
Council Bluffs *	\$18.26	\$8.10	\$17.91	1.95%	\$354.22	\$798.53	\$2,721,387,838	\$2,569,125,780	5.93%	62,230
Waterloo *	17.46	8.10	17.60	-0.80%	268.69	579.18	2,269,134,955	2,292,368,376	-1.01%	68,406
Des Moines	17.24	8.10	17.04	1.17%	298.07	634.42	7,486,189,752	6,967,479,518	7.45%	203,433
Davenport *	16.78	8.10	16.78	0.00%	351.59	728.35	4,326,896,040	4,119,227,112	5.04%	99,685
Iowa City	16.18	8.10	16.33	-0.92%	436.70	872.32	3,658,668,789	3,460,674,241	5.72%	67,862
Sioux City *	16.07	8.10	15.77	1.90%	269.91	535.48	2,755,194,418	2,600,544,363	5.95%	82,684
Cedar Rapids	15.22	8.10	15.22	0.00%	427.95	804.12	6,674,212,328	6,379,422,646	4.62%	126,326
West Des Moines	11.79	8.10	12.00	-1.75%	684.81	996.78	4,785,995,533	4,479,219,569	6.85%	56,609
Ankeny	10.75	6.25	11.65	-7.73%	452.18	777.75	3,297,815,457	2,862,211,268	15.22%	45,582
Cedar Falls *	11.22	8.10	11.13	0.81%	379.05	525.05	1,837,202,491	1,755,047,594	4.68%	39,260
Dubuque *	10.59	8.10	10.89	-2.76%	351.20	459.16	2,499,017,299	2,371,609,335	5.37%	57,637
<b>Ames *</b>	<b>10.07</b>	<b>5.50</b>	<b>10.38</b>	<b>-2.99%</b>	<b>271.87</b>	<b>497.78</b>	<b>2,914,741,622</b>	<b>2,701,440,748</b>	<b>7.90%</b>	<b>58,965</b>
Urbandale	10.02	7.24	10.02	0.00%	535.45	741.05	2,918,570,619	2,746,847,863	6.25%	39,463
<b>Average</b>	<b>\$13.97</b>	<b>\$7.69</b>	<b>\$14.06</b>	<b>-0.85%</b>	<b>\$390.90</b>	<b>\$688.46</b>			<b>6.15%</b>	

\* Cities that collect local option sales tax

## TAX LEVY BREAKDOWN WITH UTILITIES EXCISE TAX INCLUDED

31-Jan-19

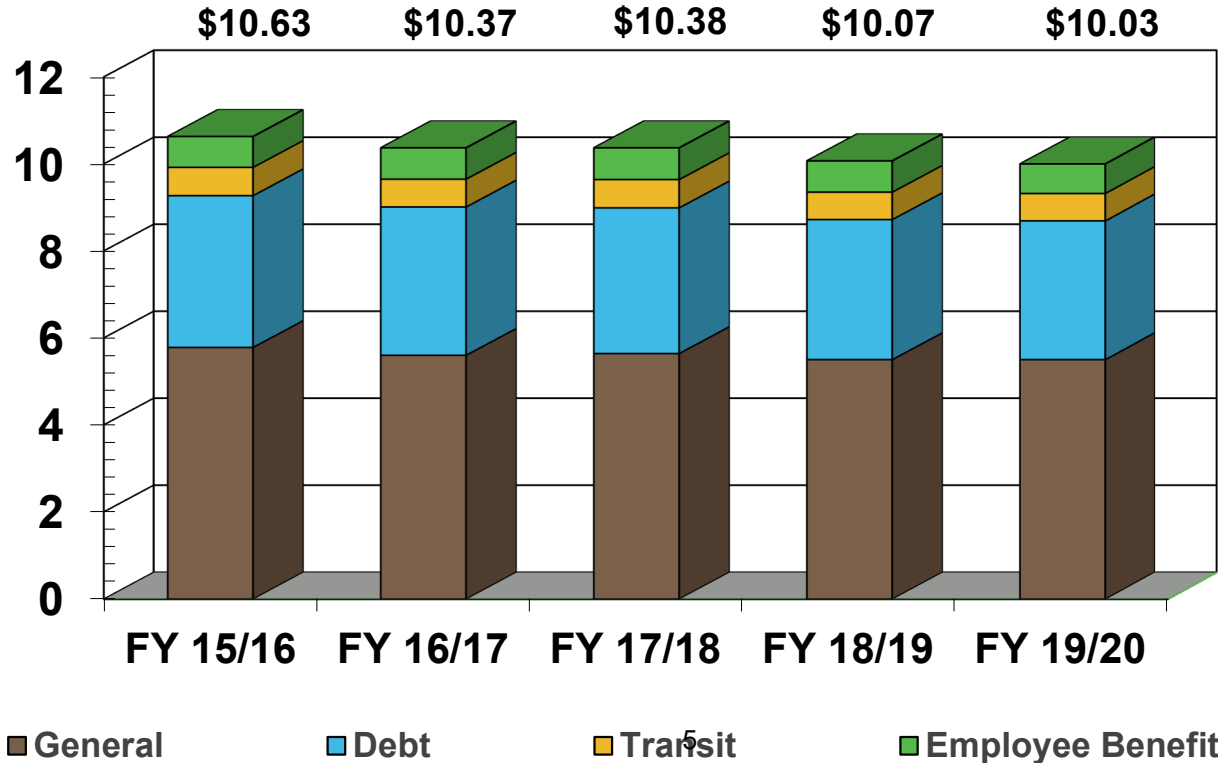
Valuation January 1, 2017      Valuation January 1, 2018  
 Property Tax Payable 18-19      Property Tax Payable 19-20

<b>Taxable Valuation</b>	<b>2,914,741,622</b>	<b>3,079,908,598</b>
Percentage Change	7.9%	5.7%
<b>TIF Valuation Available for Debt Service</b>	<b>34,554,637</b>	<b>45,584,078</b>

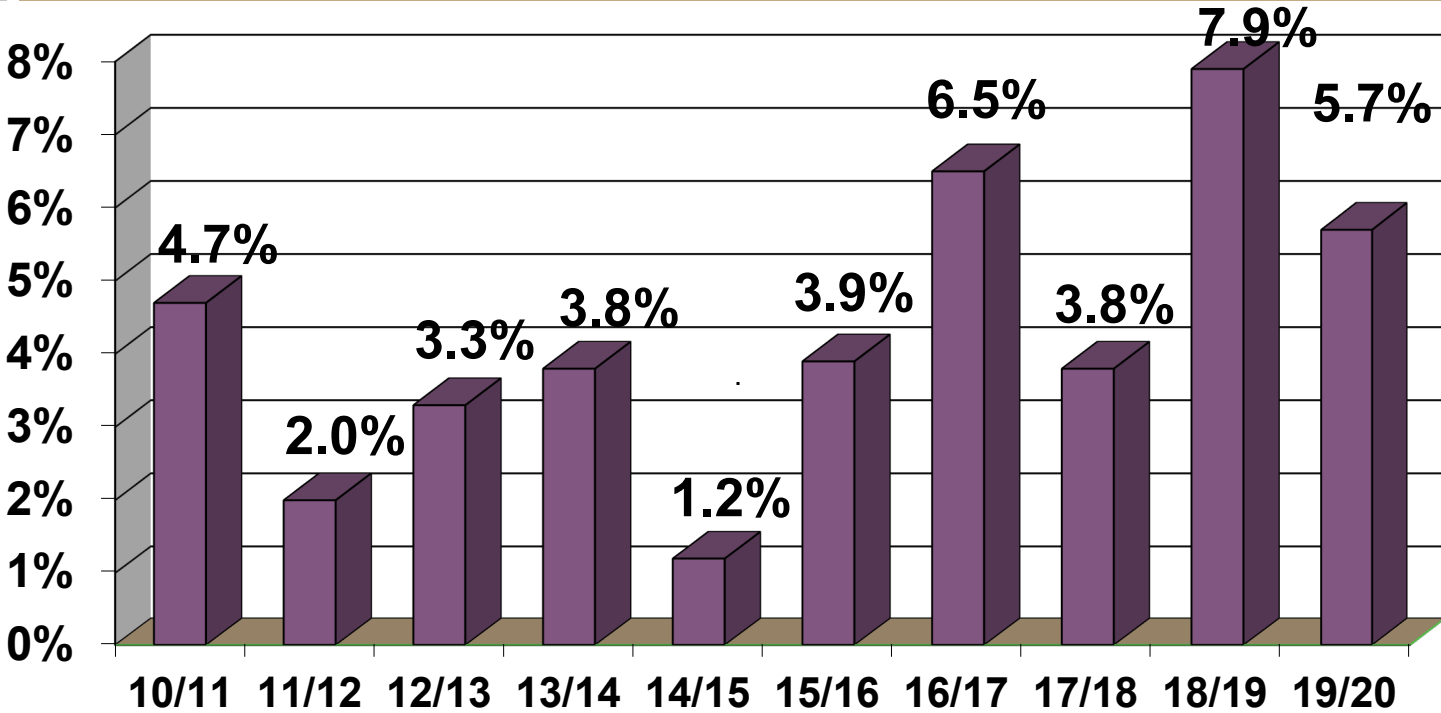
Levy Type	Levy Rate Per \$1,000	Dollar Value of Levy	Levy Rate Per \$1,000	Dollar Value of Levy	Change in Levy Rate	% Change in Levy Rate	Change in Dollar Value of Levy	% Change in Dollar Value of Levy
<b>General</b>	7.31435	21,319,428	7.28708	22,443,527	(0.02727)	-0.37%	1,124,099	5.27%
State Repl. Tax	(0.18027)	525,452	(0.17061)	525,452	0.00966	-5.36%	-	0.00%
Local Option Tax	(1.63258)	4,758,540	(1.59138)	4,901,296	0.04120	-2.52%	142,756	3.00%
<b>Net General</b>	<b>5.50149</b>	<b>16,035,436</b>	<b>5.52509</b>	<b>17,016,779</b>	<b>0.02360</b>	<b>0.43%</b>	<b>981,343</b>	<b>6.12%</b>
<b>Employee Benefits</b>	0.75152	2,190,498	0.70114	2,159,434	(0.05038)	-6.70%	(31,064)	-1.42%
State Repl. Tax	(0.02315)	67,464	(0.02190)	67,464	0.00125	-5.40%	-	0.00%
Fund Balance Use	(0.01304)	38,000	-	-	0.01304	-100.00%	(38,000)	-100.00%
<b>Net Employee Benefits</b>	<b>0.71534</b>	<b>2,085,034</b>	<b>0.67923</b>	<b>2,091,970</b>	<b>(0.03611)</b>	<b>-5.05%</b>	<b>6,936</b>	<b>0.33%</b>
<b>Transit</b>	<b>0.65429</b>	<b>1,907,085</b>	0.64769	<b>1,994,811</b>	(0.00660)	-1.01%	87,726	4.60%
State Repl. Tax	(0.02068)	60,290	(0.01958)	60,290	0.00110	-5.32%	-	0.00%
<b>Net Transit</b>	<b>0.63361</b>	<b>1,846,795</b>	<b>0.62811</b>	<b>1,934,521</b>	<b>(0.00550)</b>	<b>-0.87%</b>	<b>87,726</b>	<b>4.75%</b>
<b>Total W/O Debt Svc.</b>	<b>6.85044</b>	<b>19,967,265</b>	<b>6.83243</b>	<b>21,043,270</b>	<b>(0.01801)</b>	<b>-0.26%</b>	<b>1,076,005</b>	<b>5.39%</b>
<b>Debt Service</b>	3.38597	9,986,229	3.29552	10,300,127	(0.09045)	-2.67%	313,898	3.14%
Fund Balance Use	(0.05934)	175,000	-	-	0.05934	-100.00%	(175,000)	-100.00%
State Repl. Tax	(0.10850)	320,004	(0.10239)	320,004	0.00611	-5.63%	-	0.00%
<b>Net Debt Service</b>	<b>3.21813</b>	<b>9,491,225</b>	<b>3.19314</b>	<b>9,980,123</b>	<b>(0.02499)</b>	<b>-0.78%</b>	<b>488,898</b>	<b>5.15%</b>
<b>TOTAL LEVIED TAXES</b>	<b>10.06857</b>	<b>29,458,490</b>	<b>10.02557</b>	<b>31,023,393</b>	<b>(0.04300)</b>	<b>-0.43%</b>	<b>1,564,903</b>	<b>5.31%</b>

<b>Agricultural Valuation</b>	<b>2,930,613</b>	<b>2,988,543</b>
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# Total Tax Levy/\$1,000 Taxable Valuation



# Taxable Valuation – Percentage Change

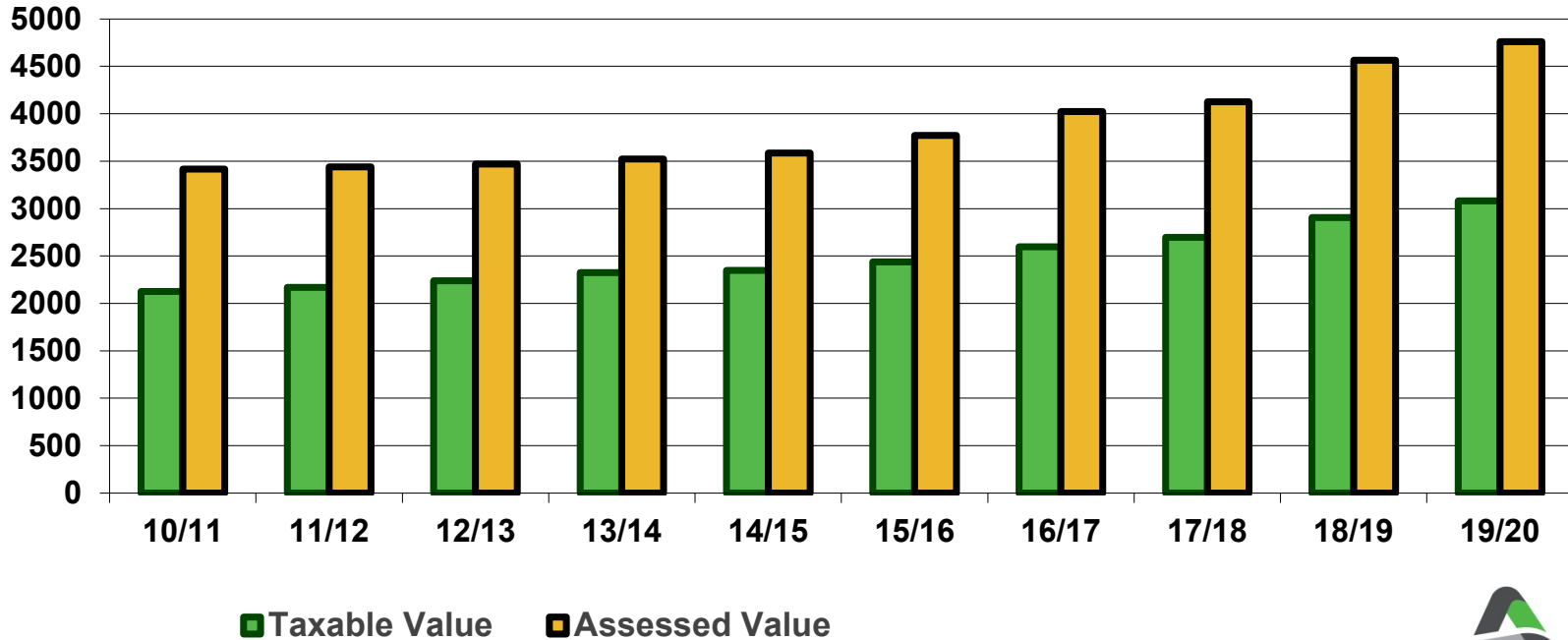


# Assessed and Taxable Value

Property Type	Valuation January 1, 2017 Property Tax Payable 18-19		Valuation January 1, 2018 Property Tax Payable 19-20		Dollar Value Change		Percentage Change	
	Assessed Value	Taxable Value	Assessed Value	Taxable Value	Assessed Value	Taxable Value	Assessed Value	Taxable Value
Residential	3,433,390,796	1,909,559,823	3,548,646,174	2,019,762,039	115,255,378	110,202,216	3.36%	5.77%
Commercial/Multi Res.	966,173,667	849,146,252	1,038,972,300	898,197,320	72,798,633	49,051,068	7.53%	5.78%
Industrial	153,921,400	138,529,260	157,933,848	142,098,648	4,012,448	3,569,388	2.61%	2.58%
Utilities	13,433,818	12,618,748	15,161,620	14,191,683	1,727,802	1,572,935	12.86%	12.47%
Total Valuation Less Military Exemption	4,566,919,681	2,909,854,083	4,760,713,942	3,074,249,690	193,794,261	164,395,607	4.24%	5.65%
	2,287,220	2,287,220	2,179,804	2,179,804	(107,416)	(107,416)	-4.70%	-4.70%
Net Valuation	4,564,632,461	2,907,566,863	4,758,534,138	3,072,069,886	193,901,677	164,503,023	4.25%	<b>5.66%</b>
Utilities Subject to Excise		7,174,759		7,838,712		663,953		9.25%
<b>Total Taxable Value</b>		<b>2,914,741,622</b>		<b>3,079,908,598</b>		<b>165,166,976</b>		<b>5.67%</b>



# Property Valuation in \$ Millions



## ANALYSIS OF CHANGES IN TAXABLE VALUE (VALUATION INCREASES/NEW IMPROVEMENTS)

*(Does Not Include Utilities Subject to Excise Tax)*

Property Type	Total Change in Taxable Value	Change Due New Property Improvements	Change Due Transfers Class Change	Change Due to Increased Valuations of Existing	Change Due New & Expiring Exemptions(1)	Change Due State Rollback Adjustment	Net Change on Existing Property(1)
Residential	110,202,216	62,261,000	6,113,000	2,361,000	(6,664,000)	46,131,216	48,492,216
Commercial/Multi Res.	49,051,068	66,864,000	(13,150,000)	(910,000)	(1,133,000)	(2,619,932)	(3,529,932)
Industrial	3,569,388	3,776,000	(350,000)	-	143,388	-	-
Utilities	1,572,935	-	-	1,572,935	-	-	1,572,935
<b>Total Valuation Change Less Military Exemption</b>	164,395,607 (107,416)	132,901,000 -	(7,387,000) -	3,023,935 (107,416)	(7,653,612) -	43,511,284 -	46,535,219 (107,416)
<b>Change in Net Valuation</b>	164,503,023	132,901,000	(7,387,000)	3,131,351	(7,653,612)	43,511,284	46,642,635
<b>Percentage Change In Taxable Value</b>	<b>5.66%</b>	<b>4.57%</b>	<b>-0.25%</b>	<b>0.11%</b>	<b>-0.26%</b>	<b>1.50%</b>	<b>1.60%</b>

*Portion of Total Taxable Change*

80.79%

-4.49%

1.90%

-4.65%

26.45%

*(1) Includes New & Expiring Exemptions, Court Awarded Reductions, and Equalization*

*(2) Net Change on Existing is attributed only to change in valuation and/or change in rollback all other changes are consider new either through status change or new construction*

**FIRE & POLICE TRUST FUND**

31-Jan-19

Balance 6/30/92 \$4,332,866

Year	Fiscal Year	Covered Wages	Expenses/ Liability	Annual Interest Net Costs	Applied Principal	Principal Balance	(Incl. Rpl Tax)		Estimated Tax Rate
							Property Tax	Incremental Tax Increase	
1.	FY 92-93	3,240,835	438,978	307,002	131,976	4,200,890	0	0	
2.	FY 93-94	3,388,164	725,469	298,107	427,362	3,773,528	0	0	
3.	FY 94-95	3,468,856	673,134	266,705	357,480	3,416,048	48,949	48,949	
4.	FY 95-96	3,607,610	649,153	195,855	348,366	3,067,682	104,932	55,983	
5.	FY 96-97	3,664,394	654,706	181,373	306,747	2,760,935	166,586	61,654	
6.	FY 97-98	3,896,100	700,458	196,583	284,020	2,476,915	219,855	53,269	
7.	FY 98-99	4,062,924	710,057	110,876	320,414	2,156,501	278,767	58,912	
8.	FY 99-00	4,204,453	708,084	348,530	20,823	2,135,678	338,731	59,964	
9.	FY 00-01	4,156,200	706,554	419,085	327,102	2,227,661	397,954	59,223	
10.	FY 01-02	4,412,624	750,146	86,108	286,128	2,027,641	457,243	59,289	
11.	FY 02-03	4,559,812	775,168	42,024	253,042	1,816,623	517,675	60,432	
12.	FY 03-04	4,729,146	968,529	19,215	357,198	1,478,640	615,000	97,325	
13.	FY 04-05	4,998,138	1,245,536	23,911	0	1,502,551	936,756	321,756	
14.	FY 05-06	5,240,698	1,458,947	46,627	0	1,549,178	1,176,756	240,000	
15.	FY 06-07	5,343,598	1,467,352	72,176	0	1,621,354	1,298,756	122,000	
16.	FY 07-08	5,631,272	1,434,848	63,011	0	1,684,365	1,298,756	0	
17.	FY 08-09	5,919,045	1,109,821	52,767	149,880	1,587,252	959,941	(338,815)	
18.	FY 09-10	6,027,579	1,024,688	15,207	110,608	1,534,277	959,941	0	
19.	FY 10-11	6,390,608	1,271,731	17,949	185,000	1,367,226	1,086,731	126,790	
20.	FY 11-12	6,586,462	1,630,806	(1,313)	0	1,365,913	1,457,923	371,192	0.67239
21.	FY 12-13	6,731,099	1,758,163	(13,836)	156,015	1,196,062	1,602,148	144,225	0.70627
22.	FY 13-14	6,705,580	2,039,167	0	316,670	879,392	1,752,495	150,347	0.75345
23.	FY 14-15	7,172,782	2,181,243	4,652	261,643	622,401	1,881,772	129,277	0.78331
24.	FY 15-16	7,181,160	1,994,208	0	168,727	453,674	1,825,481	(56,291)	0.71216
25.	FY 16-17	7,759,737	2,011,324	918	70,000	384,592	1,871,820	46,339	0.71908
26.	FY 17-18	7,905,296	2,030,080	3,015	40,000	347,607	1,922,616	50,796	0.72660
27.	FY 18-19	8,418,517	2,190,498	0	38,000	309,607	2,085,034	162,418	0.71534
28.	FY 19-20	8,741,122	2,159,434	0	0	309,607	2,091,970	6,936	0.67923
29.	FY 20-21	9,047,061	2,284,383	0	75,000	234,607	2,141,919	49,949	0.67519
30.	FY 21-22	9,363,708	2,423,328	0	135,000	99,607	2,220,864	78,945	0.67969
31.	FY 22-23	9,691,438	2,476,162	0	99,607	0	2,309,091	88,228	0.68611

**Contributions based on normal returns**

**Covered Wages increased by 3.5% per year, valuation by 3% per year**

**State Replacement Tax Frozen at \$67,464 beginning FY 16-17**

## DEBT SERVICE COST ALLOCATION FOR 2019/2020 BUDGET

Taxable Valuation for Debt Service: **\$3,125,492,676**

<b>Use of Bond Proceeds</b>	<b>Allocated Debt Service</b>	<b>Debt Service Abatements</b>	<b>Property Tax Support</b>	<b>Rate Per \$1,000 Valuation</b>
Airport	70,979	70,979	-	
Fire Department Apparatus	53,107	13,277	39,830	0.01274
Fire Facilities	13,228	-	13,228	0.00423
Public Safety Radio	96,435	-	96,435	0.03085
Library	1,205,250	-	1,205,250	0.38562
Ada Hayden Heritage Park	261,338	-	261,338	0.08361
City Hall Improvements	14,719	-	14,719	0.00471
Aquatic Center	598,500	-	598,500	0.19149
Water Projects	385,377	385,377	-	
Sewer Projects	386,452	386,452	-	
Resource Recovery	163,188	163,188	-	
Urban Renewal - TIF	414,537	414,537	-	
Storm Sewer	144,435	-	144,435	0.04621
Streets	6,802,714	-	6,802,714	2.17655
Special Assessments	321,415	321,415	-	
2019/2020 CIP G. O. - Less Abated	1,123,678	-	1,123,678	0.35952
<b>TOTAL G. O. DEBT</b>	12,055,352	1,755,225	10,300,127	3.29553
<b>Less: State Replacement Tax</b>			320,004	0.10239
<b>Use of Fund Balance</b>		-	-	-
<b>TOTAL DEBT SERVICE COST</b>	<b>\$ 12,055,352</b>	<b>\$ 1,755,225</b>	<b>\$ 9,980,123</b>	<b>3.19314</b>
<b>FY 2019/2020 Debt Service Levy</b>			<b>\$ 9,980,123</b>	<b>3.19314</b>
 <b>2019/2020 CIP G.O. ISSUE</b>				
City-Wide Radio System	\$ 1,240,000			
Campustown Improvements	1,000,000			
Grand Avenue Extension	2,000,000			
Cherry Avenue Extension	300,000			
Arterial Street Improvements	1,600,000			
Collector Street Pavement Improvements	500,000			
Concrete Pavement Improvements	2,800,000			
Asphalt Street Improvements	1,000,000			
Bridge Rehabilitation	120,000			
<b>Tax Supported Bonds</b>	<b>\$ 10,560,000</b>			
City-Wide Radio System (Abated)	280,000			
ISU Research Park Phase IV	\$ 314,204			
<b>Abated Bonds</b>	<b>\$ 594,204</b>			

## CURRENT AND PROPOSED DEBT SERVICE

Debt Service Issues	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
<b>Current Outstanding</b>	9,986,229	9,176,449	8,655,654	7,451,742	6,764,751	6,086,199
<b>New/Proposed Issues</b>				-		
<i>*Tax Supported Issue Amount</i>				-		
<b>FY 2020 \$10,560,000</b>		1,123,678	1,123,678	1,123,678	1,123,678	1,123,678
<b>FY 2021 \$11,190,000</b>	-	-	1,157,985	1,157,985	1,157,985	1,157,985
<b>FY 2022 \$11,895,000</b>	-	-	-	1,240,255	1,240,255	1,240,255
<b>FY 2023 \$11,422,000</b>	-	-	-	-	1,181,995	1,181,995
<b>FY 2024 \$9,375,000</b>	-	-	-	-		970,162
<b>TOTAL DEBT SERVICE</b>	9,986,229	10,300,127	10,937,317	10,973,660	11,468,664	11,760,274
<b>State Replacement Tax</b>	320,004	320,004	320,004	320,004	320,004	320,004
<b>Use of Debt Service Fund Bal.</b>	175,000	-	325,000	60,000	225,000	190,000
<b>Net Debt Service</b>	9,491,225	9,980,123	10,292,313	10,593,656	10,923,660	11,250,270
<b>Debt Service Levy</b>	<b>3.21813</b>	<b>3.19314</b>	<b>3.19711</b>	<b>3.19487</b>	<b>3.19844</b>	<b>3.19813</b>

*(Assumes 3.0% Annual Growth in Taxable Value)*      \*Tax Supported Debt Service Excludes Abated Debt  
*Future Debt Service Estimated with term of 12 years and interest rate of 3%*

**DOLLAR VALUE AND PERCENTAGE CHANGE OF TOTAL LEVY  
BY PROPERTY TYPE**

<b>Property Type</b>	<b>FY 2018/19 Tax Levy</b>	<b>FY 2019/20 Tax Levy</b>	<b>Dollar Change</b>	<b>Percentage Change</b>
<b>Residential</b>	19,226,536	20,249,267	1,022,731	5.32%
<b>Commercial/Multi Res.</b>	8,549,688	9,004,940	455,252	5.32%
<b>Industrial</b>	1,394,792	1,424,620	29,828	2.14%
<b>Utilities</b>	127,053	142,280	15,227	11.98%
<b>TIF (Debt Service Only)</b>	111,201	145,556	34,355	30.89%
<b>Total Tax Levy</b>	29,409,270	30,966,663	1,557,393	5.30%
<b>Less Military Exemption</b>	23,029	21,854	(1,175)	-5.10%
<b>Tax Asking Before Excise</b>	29,386,241	30,944,809	1,558,568	5.30%
<b>Utilities Subject to Excise</b>	72,249	78,584	6,335	8.77%
<b>TOTAL TAXES</b>	<b>29,458,490</b>	<b>31,023,393</b>	<b>1,564,903</b>	<b>5.31%</b>

**ANALYSIS OF CHANGE IN TAX DOLLAR PAYMENTS  
BY PROPERTY TYPE  
FY 2018/2019 to FY 2019/2020**

<b>Property Type</b>	<b>Total Change</b>	<b>Change Due To New Property</b>	<b>Net Change On Existing Property</b>	<b>Change Due to Rollback</b>	<b>Change Due To Rate Adj. -0.043</b>	<b>Total Change On Existing Property</b>
<b>Residential</b>	1,022,731	624,202	18,148	462,492	(82,111)	398,529
<b>Commercial/Multi Res.</b>	455,252	670,350	(152,319)	(26,266)	(36,513)	(215,098)
<b>Industrial</b>	29,828	37,857	(2,072)	-	(5,957)	(8,029)
<b>Utilities</b>	15,227	-	15,770	-	(543)	15,227
<b>TIF (Debt Service Only)</b>	34,355	36,348	(507)	-	(1,486)	(1,993)
<b>Total Tax Levy</b>	1,557,393	1,368,757	(120,980)	436,226	(126,610)	188,636
<b>Less Military Exemption</b>	(1,175)	-	(1,175)			(1,175)
<b>Plus Excise Tax</b>	6,335	-	6,335			6,335
<b>Net Tax Asking</b>	1,564,903	1,368,757	(113,470)	436,226	(126,610)	196,146

**PERCENTAGE OF TAXABLE VALUATION BY PROPERTY TYPE  
TO TOTAL TAXABLE VALUATION**

<b>Property Type</b>	<b>Taxable Value FY 16/17</b>	<b>Taxable Value FY 17/18</b>	<b>Taxable Value FY 18/19</b>	<b>Taxable Value FY 19/20</b>	<b>Assessed Value FY 19/20</b>
<b>Residential</b>	63.43%	64.26%	65.69%	65.74%	74.58%
<b>Commercial/Multi Res.</b>	30.95%	30.26%	29.20%	29.24%	21.83%
<b>Industrial</b>	5.25%	5.08%	4.76%	4.63%	3.32%
<b>Utilities</b>	0.46%	0.49%	43.00%	0.46%	0.32%
<b>Gross Taxable Valuation</b>	100.09%	100.09%	142.65%	100.07%	100.05%
<b>Less Military Exemption</b>	0.09%	0.09%	0.09%	0.07%	0.05%
<b>Net Valuation</b>	100.00%	100.00%	100.00%	100.00%	100.00%



## SAMPLE TAX CALCULATIONS

	FY 2018/19 Tax Levy	FY 2019/20 Tax Levy	Dollar Change	Percentage Change
<b>City Rate</b>				
Per \$1,000 Taxable Valuation	10.06857	10.02557	-0.043	-0.43%
<b><u>Residential</u></b>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	55.6209%	56.9180%		
Taxable Value	\$ 55,620.90	\$ 56,918.00		
City Tax	\$ 560.02	\$ 570.64	\$ 10.62	1.90%
<b><u>Commercial</u></b>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	90%	90%		
Taxable Value	\$ 90,000.00	\$ 90,000.00		
City Tax	\$ 906.17	\$ 902.30	\$ (3.87)	-0.43%
<b><u>Industrial</u></b>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	90%	90%		
Taxable Value	\$ 90,000.00	\$ 90,000.00		
City Tax	\$ 906.17	\$ 902.30	\$ (3.87)	-0.43%

*The calculations above are samples only. The exact amount of city taxes will be based on specific valuation.*

## SAMPLE TAX CALCULATIONS

*(Valuations Increased By Average Assessment Increase by Property Class)*

	FY 2018/19 Tax Levy	FY 2019/20 Tax Levy	Dollar Change	Percentage Change
<b>City Rate</b>				
Per \$1,000 Taxable Valuation	10.06857	10.02557	-0.043	-0.43%
<b><u>Residential</u></b>				
100% Valuation	\$ 100,000.00	\$ 100,123.64		
Rollback Adjustment	55.6209%	56.9180%		
Taxable Value	\$ 55,620.90	\$ 56,988.37		
City Tax	\$ 560.02	\$ 571.34	\$ 11.32	2.02%
<b><u>Commercial</u></b>				
100% Valuation	\$ 100,000.00	\$ 99,892.83		
Rollback Adjustment	90%	90%		
Taxable Value	\$ 90,000.00	\$ 89,903.55		
City Tax	\$ 906.17	\$ 901.33	\$ (4.84)	-0.53%
<b><u>Industrial</u></b>				
100% Valuation	\$ 100,000.00	\$ 100,000.00 *		
Rollback Adjustment	90%	90%		
Taxable Value	\$ 90,000.00	\$ 90,000.00		
City Tax	\$ 906.17	\$ 902.30	\$ (3.87)	-0.43%

*The calculations above are samples only. The exact amount of city taxes will be based on specific valuation.*

# Summary of Change in Tax Asking for 2019/20

General Levy:

*Change in revenues:*

Transit levy pass-through	91,541	
Fire contract revenue	71,031	
Other revenues	<u>221,982</u>	
<i>Total change in non-property tax revenue</i>	<u><u>384,554</u></u>	3.1%

*Change in expenses:*

<i>Personal services:</i>		1,063,060	4.1%
Salaries (3.00% increase; 2 new FTEs)	686,006		
Increase in temporary salaries	130,181		
Health insurance (2% budgeted increase)	81,477		
Other personal service costs	165,396		
<i>Contractual services</i>		178,014	-2.4%
<i>Commodities</i>		54,473	3.0%
<i>Capital</i>		(200)	0.0%
<i>Other expenditures</i>		70,550	7.1%
<i>Total change in expenses</i>		<u><u>1,365,897</u></u>	4.0%

<i>Additional amount needed in General Levy</i>		<b>981,343</b>
<i>Additional amount needed in Employee Benefits Levy</i>		<b>6,936</b>
<i>Additional amount needed in Transit Levy</i>		<b>87,726</b>
<i>Additional amount needed in Debt Service Levy</i>		<u><u>488,898</u></u>
<i>Total change in tax asking for 2019/20</i>		<u><u>1,564,903</u></u>

## Where did the Available 2018/19 General Fund Balance Come From?

<u>2017/18</u>	Adjusted Budget	Actual	Additional Amount Available
<i>Revenues:</i>			
Building Permit Revenue	1,066,328	1,113,805	47,477
Interest Revenue	175,000	243,741	68,741
Other Revenues	34,572,568	34,529,776	(42,792)
	<hr/>	<hr/>	
<i>Additional revenue amount available</i>	35,813,896	35,887,322	73,426
	<hr/>	<hr/>	
<i>Expenses:</i>			
Law Enforcement	9,643,846	9,147,574	496,272
Fire Safety	6,890,478	6,777,814	112,664
Building Safety	1,425,242	1,241,989	183,253
Library Services	4,275,548	4,201,947	73,601
City Council Contingency	103,533	5,827	97,706
Other expenses	16,538,178	15,156,326	1,381,852
Beginning balance adjustments	-	(29,850)	29,850
	<hr/>	<hr/>	
<i>Expense savings</i>	38,876,825	36,501,627	2,375,198
	<hr/>	<hr/>	
<i>Additional amount available from FY 2017/18</i>			2,448,624
<i>Less: Budget carryovers to FY 2018/19</i>			<u>(1,934,155)</u>
<i>Net amount available from FY 2017/18</i>			<u><u>514,469</u></u>
<u>2018/19</u>	Adopted Budget	Adjusted Budget	Additional Amount Available
<i>Revenues:</i>			
Hotel/Motel Tax	2,450,000	2,450,000	-
Local Option Sales Tax Transfer	4,758,540	4,758,540	-
Hotel/Motel Tax Transfer	210,000	210,000	-
Other Revenues	29,908,772	30,024,354	115,582
	<hr/>	<hr/>	
<i>Additional 2018/19 revenue:</i>	37,327,312	37,442,894	115,582
	<hr/>	<hr/>	
<i>Expenses:</i>			
2018/19 Expenses	37,327,312	39,081,561	
Less Carryover from 2017/18		(1,934,155)	
<i>Expense savings</i>	37,327,312	37,147,406	179,906
	<hr/>	<hr/>	
<i>Additional amount available from FY 2017/18</i>			<u>295,488</u>
<i>Total additional amount available</i>			809,957
<i>One-time expenditures added to FY 2018/19</i>			<u>518,100</u>
<i>Net change in 2018/19 fund balance</i>			<u><u>291,857</u></u>

## Use of 2018/19 General Fund Balance

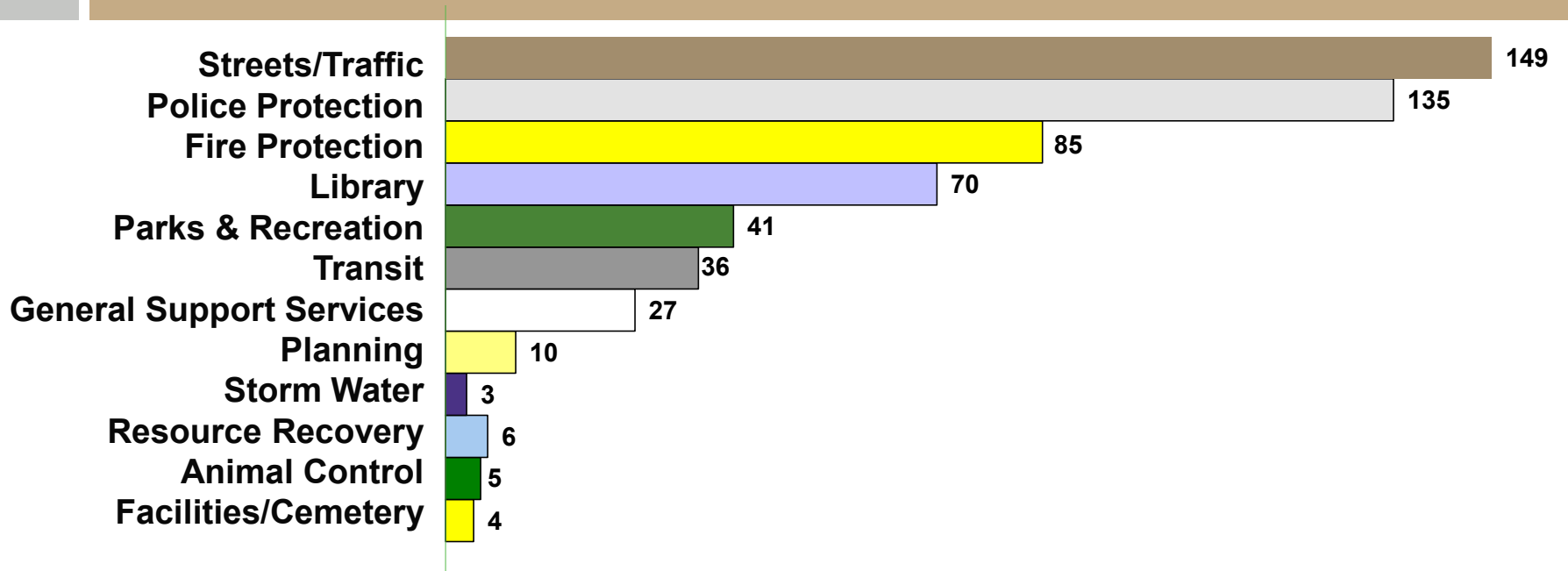
Police Watchguard in-car video system	50,000
Police Lexipol policy support program	15,000
Police riot gear transition	25,200
Police taser upgrade	6,000
Police computers	5,400
Fire station keyless entry system	39,000
Fire Station #1 emergency generator	50,000
Homewood Clubhouse additional funds	250,000
Park Maintenance mower attachments	15,000
Cemetery electrical repairs	7,500
Cemetery monument restoration	5,000
Human Service Agency capital grants	<u>50,000</u>
<i>Total Use of Fund Balance:</i>	<u><u>518,100</u></u>

City of Ames, Iowa  
Property Tax Cost of Services  
per Residence  
3-Year Comparison

	2017/18	2018/19	2019/20
Streets/Traffic	148	141	149
Police Protection	136	133	135
Fire Protection	89	84	85
Library	75	70	70
Parks and Recreation	50	46	41
Transit	37	35	36
General Support Services	24	23	27
Planning Services	10	10	10
Resource Recovery	6	6	6
Animal Control	5	5	5
Facilities/Cemetery	5	4	4
Storm Water Management	5	3	3
Building Safety	1	-	-
	591	560	571
Assessed Value	100,000	100,000	100,000
Rollback	56.9391	55.6209	56.9180
Taxable Value	56,939	55,621	56,918
Tax Rate per \$1,000	10.3759	10.0686	10.0258
Calculated Tax	591	560	571

All categories reflect their applicable amounts for debt service

# Cost of City Services



Taxes Per \$100,000 of Assessed Residential Valuation  
Includes Debt Service

City of Ames, Iowa  
Miscellaneous Historic Budget Information

Year	FTEs	Levy	% Valuation Increase	Rollback	
				Residential	Commercial /Industrial
2019/20	585.90	10.0258	5.7	56.9180	90.0000
2018/19	581.15	10.0686	7.9	55.6209	90.0000
2017/18	577.00	10.3759	3.8	56.9391	90.0000
2016/17	572.00	10.3733	6.5	55.6259	90.0000
2015/16	563.75	10.6294	3.9	55.7335	90.0000
2014/15	557.45	10.8554	1.2	54.4002	95.0000
2013/14	552.10	10.8578	3.8	52.8166	100.0000
2012/13	552.10	10.7213	3.3	50.7518	100.0000
2011/12	552.60	10.8437	2.0	48.5299	100.0000
2010/11	553.60	10.8458	4.7	46.9094	100.0000
2009/10	550.60	10.8582	4.6	45.5893	100.0000
2008/09	548.60	11.0624	0.4	44.0803	99.7312
2007/08	542.85	10.4359	1.9	45.5596	100.0000
2006/07	532.60	10.2519	5.1	45.9960	99.1509
2005/06	534.60	10.1661	3.4	47.9642	100.0000
2004/05	538.60	9.9487	1.9	48.4558	99.2570
2003/04	542.75	9.6763	4.2	51.3874	100.0000
2002/03	544.50	9.6396	10.9	51.6676	97.7010
2001/02	533.45	9.3561	6.8	56.2651	100.0000
2000/01	530.45	9.6063	8.1	54.8525	98.7732
1999/00	525.95	9.7624	8.4	56.5000	100.0000
1998/99	520.45	9.7573	7.4	54.9000	97.4000
1997/98	519.75	10.1922	4.5	58.8000	100.0000



**CITY OF AMES, IOWA**  
**AUTHORIZED EMPLOYMENT LEVELS (F.T.E.)**  
(Full-Time Equivalents)

<b>Department</b>	<b>2017/18 Actual</b>	<b>2018/19 Adopted</b>	<b>2018/19 Adjusted</b>	<b>2019/20 Mgr Rec</b>
City Manager/City Clerk	10.50	10.50	10.50	10.50
Legal Services	6.00	6.00	6.00	6.00
Human Resources	7.75	7.75	8.00	8.00
Planning & Housing	7.00	7.00	7.00	7.00
Administrative Services	5.00	5.00	5.00	5.00
Finance	40.75	40.75	41.00	41.00
Fleet Services/Facilities	9.50	9.50	9.50	9.50
Transit	84.00	84.50	84.50	85.50
Fire/Building Safety	70.00	71.00	71.00	72.00
Police/Animal Control	80.65	82.15	82.15	83.15
Library	35.75	36.25	36.50	36.50
Parks and Recreation	25.00	25.00	25.00	25.00
Water & Pollution Control	40.00	40.00	40.00	40.00
Electric Services	81.00	81.00	81.00	81.00
Public Works:				
Administration	2.00	2.00	2.00	2.00
Traffic	7.00	7.00	8.00	8.00
Streets	22.00	22.00	22.00	22.00
Engineering	14.75	14.75	14.75	14.75
Utility Maintenance	11.00	11.00	11.00	12.00
Resource Recovery	15.00	15.00	15.00	15.00
Parking	2.00	2.00	2.00	2.00
Public Works Total	<u>73.75</u>	<u>73.75</u>	<u>74.75</u>	<u>75.75</u>
<b>Total</b>	<b><u>577.65</u></b>	<b><u>581.15</u></b>	<b><u>581.90</u></b>	<b><u>585.90</u></b>

## **CHANGES IN EMPLOYMENT LEVELS (FTE)** **(Full-Time Equivalent)**

The staffing level changes for the City of Ames that are included in the 2018/19 Adjusted Budget and 2019/20 Manager Recommended Budget are as follows:

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### **2018/19 Adjusted: 581.90 FTEs (0.75 increase)**

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- + 0.25 FTE    A .75 Principal Clerk position in Human Resources has been increased to full-time to provide additional departmental support
- + 0.25 FTE    A Utility Clerk position in the Utility Customer Service division of Finance has been increased to full-time
- + 0.25 FTE    A .50 Youth Services clerk position at the Library has been increased to a .75 FTE to provide for more customer interaction in the Youth Services area

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### **2019/20 Manager Recommended: 585.90 (4.00 increase)**

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- + 1.00 FTE    An additional Police Officer position has been added to the Patrol Division. This officer will be assigned as a second School Resource Officer.
- + 1.00 FTE    An additional full-time Firefighter position has been added to assist with short term vacancies across all three shifts and ensure that overtime is minimized.
- + 1.00 FTE    New federal mandates require the addition of a Chief Safety Officer position at CyRide. This position will oversee operational and maintenance safety, risk management, and the development of safety plans.
- + 1.00 FTE    A Senior Heavy Equipment Operator position has been added to the Utility Maintenance division of Public Works. This position will assist with water main breaks and sanitary sewer repairs, as well as snow and ice control.

# Utility Rates

To support the Capital Improvements Plan over the next five years, rate increases will be required in several City Utilities.

*Current estimated rate increases:*

	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>	<b>FY 23/24</b>
<b>Electric</b>	-	-	-	-	-
<b>Water</b>	7.00%	-	9.00%	-	9.00%
<b>Sewer</b>	-	5.00%	-	5.00%	-
<b>Storm Sewer</b>	-	-	-	-	-
<b>Resource Recovery</b>	*	-	-	*	-

\*Resource Recovery Rate Changes:

FY 19/20 Tipping Fee Increase \$55.00 to \$58.75

FY 22/23 Tipping Fee Increase \$58.75 to \$62.50

# Utility Bill Rate Samples

## MEDIAN USE RESIDENTIAL CUSTOMERS

<b>Electric / Water Use</b>	<b>Electric Summer</b>	<b>Storm Water</b>	<b>Water Summer</b>	<b>Sewer</b>	<b>Total</b>
600 kWh and 600 cf	\$81.10	\$4.95	\$24.69	\$27.95	\$138.69
Electric ECA	-\$3.66				-\$3.66
<b>Totals</b>	<b>\$77.44</b>	<b>\$4.95</b>	<b>\$24.69</b>	<b>\$27.95</b>	<b>\$135.03</b>
Increase Due to Rate Change	\$0.00	\$0.00	\$1.73	\$0.00	\$1.73
<b>Totals</b>	<b>\$78.76</b>	<b>\$4.95</b>	<b>\$26.42</b>	<b>\$27.95</b>	<b>\$136.39</b>
<b>% Impact on Total Bill</b>					<b>1.28%</b>

# Utility Bill Rate Samples

## MEDIAN USE COMMERCIAL (LP)

<b>Electric / Water Use</b>	<b>Electric Summer</b>	<b>Storm Water</b>	<b>Water Summer</b>	<b>Sewer</b>	<b>Total</b>
60,000 kWh and 15,000 cf	\$6,221.55	\$14.85	\$481.97	\$434.03	\$7,152.40
Electric ECA	-\$366.00				-\$366.00
<b>Totals</b>	<b>\$5,855.55</b>	<b>\$14.85</b>	<b>\$481.97</b>	<b>\$434.03</b>	<b>\$6,786.40</b>
Increase Due to Rate Change	\$0.00	\$0.00	\$33.74	\$0.00	\$33.74
<b>Totals</b>	<b>\$5,855.55</b>	<b>\$14.85</b>	<b>\$515.71</b>	<b>\$434.03</b>	<b>\$6,820.14</b>

**% Impact on Total Bill**

**0.50%**

## Police Department Fee Changes

Appendix E contains the Animal Shelter service fees. Charges to adoption fees are proposed to reflect the additional and improved veterinary and shelter care services now provided to every animal that is placed up for adoption. All adopted animals are now spayed or neutered before adoption. In addition, depending on the species, the following services are provided:

- Microchip and registration
- Rabies vaccination
- Heartworm testing
- Bordatella vaccination
- Feline leukemia and feline immunodeficiency virus testing

Adoption fees for dogs and puppies would increase from \$50 to \$80. Adoption fees for cats and kittens would increase from \$40 to \$60. The rates are more in line with other shelter and market rates for adoptable animals. Adoption fees for rabbits and other small domestics would increase from \$10 to \$40.

Because all dogs and cats are now spayed or neutered before adoption, the refund available for those services should now be eliminated.

## APPENDIX E

### FEES FOR ANIMAL SHELTER SERVICE

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Impound Fees (release to owner):	
First time .....	\$25.00
Second time.....	\$35.00
Third time.....	\$45.00
Fourth time.....	\$55.00
Fifth and subsequent .....	\$65.00
Putting Animals up for adoption:	
Adult dogs, residents.....	\$15.00
Adult cats, residents.....	\$10.00
Puppies & kittens, singles .....	\$10.00
Puppies & kittens, multiples .....	\$7.00
Adoption of Animals:	
Pure Breed (unaltered) .....	\$80.00
Dogs .....	\$50.00 80.00
<del>    Refund after neutering, dogs .....</del>	<del>\$30.00</del>
Cats .....	\$40.00 60.00
<del>    Refund after neutering, cats .....</del>	<del>\$25.00</del>
Ferrets .....	\$40.00
Rabbits and other small domestics.....	\$10.00 40.00
Permit Fee:	
Any permit required by state or local law including dangerous animal, traveling wildlife, menageries, shows, petting zoos or exhibitor fees.....	
	\$36.00
Animal Shelter Boarding Fees:	
Per day .....	\$10.00

Fee waivers for special needs adoptions, overcrowding or emergency shelter services are approved by the Animal Control Supervisor by authority of the City Council.

Adoption Fees are waived for Senior Citizens.

If an animal, due to its rare breed would bring a fair market value which far exceeds the fees listed in the rare animal fee schedule then the animal control staff of the City of Ames, Iowa, is authorized to charge that fair market fee for both putting up for adoption and adoption fees. The animal control staff must research the fee that they feel should be charged for a very rare breed of animal and document how the figure was arrived at.

All Animal Shelter Service Fees Set by Resolution of City Council.

*(Res. No. 81-365 adopted 11-10-81; Res. No. 85-139 amended some fees; Res. No. 86-69 amended some fees; Res. No. 87-177, adopted 6-23-87; Res. No. 88-195 adopted 6-14-88; Res. No. 90-216 adopted 6-26-90; Res. No. 93-167 adopted 5-11-93; Res. No. 95-164 adopted 4-25-95, Res. No. 03-284 amended some fees; Res. No. 10-269 adopted 6-8-10; Res. No. 12-280 adopted 6-12-12; Res. No. 17-356 adopted 6-13-17; Res. No. 18-327 adopted 6-12-18)*

## Police Department Fee Changes

Appendix M contains the Police Department fees and charges. The following changes are proposed:

1. Change the language of “Accident and Police Reports” to “Crash (Accident) and Police Reports (each)”. No change to the fee. This reflects the appropriate terminology of crash.
2. Change the language of “Service fee for Service Warrant” to “Service of Warrant Fee.” No change to the fee. Simply more efficient language
3. Change the fee for Non-criminal fingerprinting to establish a 4 fingerprint card limit for the standard \$10.00 fee and a new \$2.00 per card fee for additional cards. The new fee recognizes the extra time and materials when someone wants cards for multiple applications.
4. Change the language of “Booking Photo/Other Photo” to “Photographs” and change the fee from per photo to per disc. The change reflects the reality that photos are now digital and supplied on digital media rather than paper.
5. Add a new Surveillance Video (per disc) fee of \$3.00. The change reflects the growing availability of surveillance video and its difference from photographs.
6. Re-arrange the language for Copying Public Records to be more efficient. No change in the fee.
7. Change the language of “Car/Booking/Other Video (VHS or Digital) or Audio Recordings” to “Car/Booking/Body Worn Camera or other video or audio recordings...” Again, more efficient language.



AMES MUNICIPAL CODE  
APPENDIX M

POLICE DEPARTMENT FEES & CHARGES

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Crash (Accident) and Police Report (each).....	\$3.00
Overtime Payback and Event/Escort Service (per hour).....	\$59.00
Community Safety Officer Event/Escort Service (per hour).....	\$20.00
False Alarm Fee – After 3 Times.....	\$30.00
Process Service Fee.....	\$20.00
Service of Warrant Fee.....	\$20.00
Non-Criminal Fingerprinting Fee (4 cards or less).....	\$10.00
Non-Criminal Fingerprinting Fee (each additional card past 4).....	\$2.00
Photographs (per disc).....	\$3.00
Surveillance Video (per disc).....	\$3.00
Parking Collection Fee.....	\$5.00
Copying of Public Record (per page with a \$1.00 minimum).....	\$0.10

Car/Booking/Body Worn Camera or other video or audio recordings shall be charged at actual cost.  
Actual cost is defined as the time spent on the specific recording plus the cost of media used.

## APPENDIX F PUBLIC WORKS FEES

### SOLID WASTE RULES AND REGULATIONS

1. No liquids, animals, hazardous or toxic waste, or demolition material will be accepted at the Arnold O. Chantland Resource Recovery Center except motor oil that is delivered to the Arnold O. Chantland Resource Recovery Center in separate containers. All containers, except for motor oil, must be open. CY 2018:
  
2. **Per Capita Charge** ..... ~~-\$9.10~~ **\$10.50**
  
3. Delivery charges at the Arnold O. Chantland Recovery Center shall be:
  - a. Vehicles through the meter gate:
 

Passenger cars, each .....	\$10.00
Pickup, vans or vehicles towing trailers, each .....	\$25.00
Single garbage bag, each .....	\$3.00
  - b. **Commercial charge customers through the scales:** FY 19/20:

<b>All vehicles, including those of licensed refuse haulers, per ton</b>	
<b>(Minimum charge one ton)</b> .....	<del>-\$55.00</del> <b>\$58.75</b>
  - c. Non Per Capita Rate, per ton .....
  - d. Out of County rate, per ton .....
  - e. Tires\*:
 

16" or smaller .....	\$2.25
16.5" - 24" truck tires and farm front skidsteer tires .....	\$9.00
Sand box tire or farm tractor tire .....	\$38.00
*Any tire on a rim, the actual tire disposal charge plus for rim .....	\$5.00
  - f. Iowa State University, other State and Federal agencies  
A proportional share by weight on the system cost  
or as provided by contract
  - g. Motorized white goods, including refrigerator, freezers, washing machines, dryers, air conditioners and microwave ovens, each .....
  
4. The plant will be closed on the following holidays: New Years Day, President's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day. When the holiday falls on Sunday the following day will be observed.

### MISCELLANEOUS FEES

1. **SIDEWALK CLEARING** shall be the actual cost plus a \$50.00 administrative fee.
  
2. **CURB OPENINGS.**
  - a. A charge of fifty dollars (\$50.00) per opening shall be made for all applications for residential curb openings or changes in width or location of any existing residential access drive.
  - b. A charge of fifty dollars (\$50.00) shall be made for all applications for commercial or industrial curb cuts, openings or access permits and any application for any type of curb opening or access permit to a primary highway.
  
3. **SIDEWALKS.**
  - a. A charge of fifty dollars (\$50.00) per single frontage property shall be made for all applications for new sidewalk installation.
  - b. A charge of seventy-five (\$75.00) per property having two or more frontages shall be made for all applications for new sidewalk installation.

4. **DRIVEWAY CULVERT INSTALLATION.** Driveway culverts shall be furnished and installed by and remain the property of the City. The owner of the property to which access is provided by the culvert shall be charged a fee of thirty-five dollars (\$35.00) per lineal foot of culvert used.

5. **PLAN FEES.** One set of bidding documents is available without charge to prospective bidders, subcontractor bidders, suppliers, and contractor plan room services. For all others, Plan Fees shall be the actual cost of printing plus a \$15.00 administrative fee.

6. **ENGINEERING FEES**

- a. Graphical Printing
  - Labor, per hour (minimum one-quarter hour charge) . . . . . \$65.00
  - Paper, 8 ½" x 11" (black & white) . . . . . \$.25
  - Paper, 11" x 17" (black & white) . . . . . \$.50
  - Paper, 8 ½" x 11" (color map) . . . . . \$2.50
  - Paper, 11"x 17" (color map) . . . . . \$5.00
  - Plots, per sq. ft. (black & white, line drawing) . . . . . \$1.25
  - Plots, per sq. ft. (color map) . . . . . \$2.50
- b. Geographic Information System (GIS) data
  - Labor, per hour (minimum one-quarter hour charge) . . . . . \$65.00
- c. Sewer connection (8" sewer), per lineal foot . . . . . \$20.00
- d. Water service connection (8" main), per lineal foot . . . . . \$20.00  
(with a minimum charge of \$650.00 per lot or land parcel)
- e. Construction inspection only shall be actual costs.

**PARKS & RECREATION FEES & CHARGES 2019/2020**

**BACKGROUND:**

In accordance with Chapter 19 of the City of Ames Municipal Code, the Commission has the responsibility to establish "fees and charges" for Parks and Recreation facilities and programs in the City subject to adoption by the City Council. Fee increases are related to direct expenses incurred by these programs. This year, approximately 60% of the programs will experience a minimal increase. It should be noted that these fees, if approved, would take effect with the next session of that particular activity. For example, the 2019 spring season instructional program fees would be in effect prior to July 1, 2019. The fees and charges listed are for Ames residents. Non-residents are assessed an additional \$15 per program / per participant and approximately 25% more for a pool season pass.

<b>ATHLETIC PROGRAMS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
	Adult Athletic Program Non-Resident Fee	\$15/Player/Season	\$15/Player/Season
	Badminton	\$2.00 Drop-in fee	\$2.25 Drop-in fee
	Basketball, Adult (2 officials)	\$37.50/Game	\$39.50/Game
	Live Healthy Iowa Kids Track Meet	FREE	FREE
	Open Recreation at Community Center	\$1.75/Youth, \$2.00/Adult	\$2.00/Youth, \$2.25/Adult
	Pickleball	\$2.00 Drop-in fee	\$2.25 Drop-in fee
	Slow Pitch Softball, Men Adult (1 umpire)		
	10-15 Games	\$31.00/Game	\$31.50/Game
	16-18 Games	\$30.50/Game	\$31.00/Game
	19-21 Games	\$30.00/Game	\$30.50/Game
	22+ Games	\$29.50/Game	\$30.00/Game
	Slow Pitch Softball, Coed Adult (1 umpire)	\$29.00/Game	\$29.50/Game
	Slow Pitch Softball, Fall Adult (1 umpire)	\$28.00/Game	\$28.50/Game
	Soccer, Adult	\$80.00/Game	\$83.00/Game
	Ultimate Frisbee	\$37/Player	\$38/Player
	Volleyball, 2-on-2 Sand Summer	\$21/Player	\$22/Player
	Volleyball, 2-on-2 Sand Fall	\$42/Team	\$44/Team
	Volleyball, 4-on-4 Sand Summer	\$69/Team	\$71/Team
	Volleyball, 4-on-4 Sand Fall	\$52/Team	\$54/Team
	Volleyball, 6-on-6 Sand (1 official) Summer	\$16.00/Match	\$16.50/Match
	Volleyball, 6-on-6 Sand (1 official) Fall	\$16.00/Match	\$16.50/Match
	Volleyball, Adult (1 official) Indoor	\$19.00/Match	\$19.50/Match
	Volleyball, Adult (No official) Indoor	\$12.00/Match	\$12.50/Match
<b>INSTRUCTIONAL PROGRAMS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
	Afternoon Adventures	\$79.00	\$79.00
	Babysitting Clinic	\$55.00	\$55.00
	Basketball, 3 / 4 Grade	\$60.00	\$62.00
	Basketball, 5 / 6 Grade	\$60.00	\$62.00
	Basketball, K - 2 Grade	\$45.00	\$47.00
	Blastball	\$40.00	\$42.00
	Camps, Camp Explorers (1 week)	\$62.00	\$65.00
	Camps, Camp Funshine (1 week)	\$62.00	\$65.00
	Camps, Junior Campers (1 week)	\$62.00	\$65.00
	Dance, Little Stars	\$28/6 Weeks, \$56/12 Weeks	\$30/6 Weeks, \$60/12 Weeks
	Dance, age 3-7+	\$42/6 Weeks, \$109/12 Weeks \$28 costume included	\$44/6 Weeks, \$113/12 Weeks \$30 costume included
	Dance, Private/Semi-Private (Per Person)	\$30/ \$20	\$33/ \$22
	Dance/Gymnastics, Camp Summer	\$55.00	\$57.00
	Golf, Adult Lessons Summer	\$104.00	\$106.00
	Golf, Youth Lessons Summer	\$83.00	\$85.00
	Golf, Adult Lessons Fall	\$104.00	\$106.00
	Golf, Adult & Youth Lessons Winter	\$83.00	\$85.00
	Gymnastics, Adapted	\$31/6 Weeks, \$62/12 Weeks	\$31/6 Weeks, \$62/12 Weeks
	Gymnastics, I, II, Varsity Tumbling	\$53/6 Weeks, \$111/12 Weeks	\$55/6 Weeks, \$115/12 Weeks
	Gymnastics, Intermediate/Advanced	\$57/6 Weeks, \$119/12 Weeks	\$59/6 Weeks, \$123/12 Weeks
	Gymnastics, Private/Semi-Private (Per Person)	\$30/\$20	\$33/\$22
	Gymnastics, Tumble Bugs (Ages 2-3)	\$27/6 Weeks, \$54/12 Weeks	\$29/6 Weeks, \$58/12 Weeks
	Gymnastics, Tumbling Tots (Ages 3-5)	\$34/6 Weeks, \$68/12 Weeks	\$36/6 Weeks, \$72/12 Weeks
	Gymnastics, Tumbling Tykes (Ages 3-4)	\$30/6 Weeks, \$60/12 Weeks	\$32/6 Weeks, \$64/12 Weeks
	Pre-School Adventures	\$38/6 Weeks, \$50/8 Weeks	\$39/6 Weeks, \$52/8 Weeks
	Rounded Minds Soccer & Spanish Introduction	\$78/6 Weeks	\$80/6 Weeks
	Rounded Minds Sports Exploration & Spanish Introduction	\$78/6 Weeks	\$67/5 Weeks

	Small Wonders, M/W/F (30 Hours Per Month)	\$156.00/Month	\$161.00/Month
	Small Wonders, T/TH (20 Hours Per Month)	\$104.00/Month	\$107.00/Month
	Soccer Clinic (Fall/Spring)	\$10.00	\$10.00
	Soccer, 1st-6th Grade	\$47.00	\$49.00
	Soccer, Kiddie Kickers (Ages 5-6)	\$43.00	\$45.00
	Sportslowa Morning Camps	\$50.00	\$74.00
	Start Smart	\$42.00	\$44.00
	Tee-Ball	\$44.00	\$46.00
	Tennis, Adult	\$55.00	Not Offering
	Tennis, Camp Summer	\$68.00	\$68.00
	Tennis, Little (45 min)	\$43.00	Not offering, all classes going to 30 minutes
	Tennis, Little (30 min)	Not offered, all classes were 45 minutes	\$30.00
	Tennis, USA Team	\$99.00	Not Offering
	Tennis, Youth (8 hrs. of instruction)	\$57.00	\$62.00
	Tennis, Indoor (6 hrs. of instruction)	\$62.00	\$62.00
	Volleyball, Camp, Spring	\$38.00	\$40.00
	Volleyball, Youth Sand	\$34.00	\$36.00
	Volleyball, Youth, Fall	\$53.00	\$55.00
<b>WELLNESS PROGRAMS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Fitness Classes</b>			
	6 Week Session	\$21.50	\$22.50
	9 Week Session	\$30.00	\$31.50
<b>Adult Dance</b>			
	Belly Dance (6 Week Session)	\$37.00	\$37.00
	Belly Dance (8 Week Session)	Not offered	\$50.00
	Fitness Assessments	\$36.00	\$36.00
	Beginning Swing Dance (6 week session)	\$37.00	\$37.00
<b>Aerobic Activities</b>			
	Extreme Outdoor Bootcamp Spring/Summer	\$36.00	\$36.00
	Stroller Power (6 Week Session)	\$30.00	Not Offering
	Stroller Power (4 Week Session)	\$20.00	\$24.00
	Tai Chi, (12 Week Session)	\$70.00	\$73.00
	Tai Chi (6 Week Session)	\$34.00	\$36.00
	Teen Power Pump	\$24.00	\$30.00
	TRX Training (6 week session)	\$36.00	\$36.00
	TRX Training (9 week session)	\$55.00	\$55.00
	TRX/Tramp (6 week session)	\$36.00	\$36.00
	TRX/Tramp (9 week session)	\$55.00	\$55.00
	Spinning Classes (6 week session)	\$36.00	\$36.00
	Spinning Classes (9 week session)	\$55.00	\$55.00
	Zumbatomic	\$30.00	\$30.00
<b>Fitness Aquatics</b>			
Municipal	Indoor (9 Week Sessions)	\$30.00	\$31.50
Furman	Outdoor (5 Week Sessions)	\$20.00	\$21.00
Forker	8 Week Session Fall/Winter	\$37.00	\$38.00
	9 Week Session Spring	\$42.00	\$43.00
	12 Week Session Summer	\$54.00	\$56.00
Green Hills	9 Week Session Fall/Winter/Spring	\$35.00	\$37.00
	6 Week Session Summer	\$27.00	\$28.00
<b>Personal Training/Private</b>			
	Super Single (1) (Per Person)	\$48.00	\$50.00
	Three Sessions (Per Person)	\$126.00	\$131.00
	Five Sessions (Per Person)	\$200.00	\$208.00
	Ten Sessions (Per Person)	\$370.00	\$385.00
	Fifteen Sessions (Per Person)	\$555.00	\$577.00
<b>Semi-Private</b>			
	Super Single (1) (Per Person)	\$30.00	\$30.00
	Three Sessions (Per Person)	\$83.00	\$80.00
	Five Sessions (Per Person)	\$130.00	\$128.00
	Ten Sessions (Per Person)	\$250.00	\$250.00

	Fifteen Sessions (Per Person)	\$444.00	\$380.00
<b>Reformer Sessions</b>			
	Reformer Orientation Private	\$40	\$42
	1 Session Private	\$40	\$42
	5 Sessions Private	\$190	\$198
	10 Sessions Private	\$350	\$364
<b>Running Club</b>			
	Half -Marathon	\$84.00	Not Offering
<b>Tae Kwon Do</b>			
	6 Week Session Summer	\$25.00	\$26.00
	8 Week Session Fall/ Spring	\$30.00	\$31.50
	Tournament	\$30.00	Not Offering
<b>Yoga</b>			
	9 Week Session	\$42.00	\$44.00
	6 Week Session	\$28.00	\$29.50
	Basic (4 week session)	\$24.00	\$24.00
<b>Weight Room</b>			
	Weight Room Orientation	\$15.00	\$15.00
	Weight Room Orientation JR/HS	\$31.00	\$31.00
<b>Punch Cards</b>			
	10 Punches	\$37.50 = \$3.75 per visit	\$40.00 = \$4.00 per visit
	30 Punches	\$82.50 = \$2.75 per visit	\$90.00 = \$3.00 per visit
	50 Punches	\$112.50 = \$2.25 per visit	\$125.00 = \$2.50 per visit
	100 Punches	\$175 = \$1.75 per visit	\$200 = \$2.00 per visit
<b>AQUATICS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
	Early Bird Lap Swim - Spring (12 weeks)	\$45/1x/Week	\$45/1x/Week
	Early Bird Lap Swim - Summer (12 weeks)	\$35/1x/Week	\$37/1x/Week
	Jr. Lifeguarding	\$55.00	\$60.00
<b>Lessons</b>			
	Learn to Swim Adult Lessons (30 min)	\$47.00	\$48.00
	Learn to Swim Youth Lesson (30 min)	\$45.00	\$46.00
	Learn to Swim Youth Lesson at Green Hills (30 min)	\$50.00	\$52.00
	Learn to Swim Private/Semi-Private (30 min.)	\$25(Private) \$21 per person (Semi-Private)	\$27(Private) \$23 per person (Semi-Private)
	Lifeguard Training	\$185/\$200	\$190/\$205
	Lifeguard Recert	\$75/\$90	\$80/\$95
	Lifeguard Prep (1 hour session)	Not Offered	\$20/\$25
	Lifeguard Instructor (LGI)	\$210/\$225	\$220/\$235
	Lifeguard Instructor/LGIT Review	\$75/\$90	\$80/\$95 + \$45 for base LG cert
	Water Safety Instructor (WSI)	\$200/\$215	\$205/\$220
	Scuba	\$255	\$275
	Water Polo	\$27	\$29
<b>Daily Admissions</b>			
	Brookside Wading Pool	\$1/R & NR	\$1/R & NR
<b>Furman</b>			
	Adult (16+)	\$6.00 R/\$7.00 NR	\$6.50 R/\$7.50 NR
	Furman Senior Citizens (62+)	\$5.00 R/\$6.00 NR	\$5.50 R/\$6.50 NR
	Furman Toddler (1-2)	\$1.50 R/\$2.00 NR	No Longer Offered
	ISU Student (W/ID)	\$5.50	\$6.00
	Youth (Age 3-15)	\$5.00 R/\$6.00 NR	\$5.50 R/\$6.50 NR (Now age 1-15)
<b>Municipal</b>			
	Municipal Adult (16+)	\$4.00/R & NR	\$4.50/R & NR
	Municipal Senior Citizens (62+)	\$3.50/R & NR	\$4.00/R & NR
	Municipal Toddler(1-2)	\$1/R & NR	No Longer Offered
	Municipal Youth (Age 3-15)	\$3.50/R & NR	\$4.00/R & NR (Now age 1-15)
<b>Punch Cards</b>	Youth/Adult/Senior/Infant	12 for the price of 10	12 for the price of 11
<b>Season Passes - Summer</b>			
<b>Furman and Municipal</b>			
<b>Summer season discounts (new - 10%; renew - 10%) if purchased January 18 - May 1.</b>	Individual, Adult (16+)	\$109 R/\$137 NR	\$112 R/\$141 NR
	Family	\$235 R/\$287 NR	\$242 R/\$296 NR
	Individual, Senior Citizen (62+)	\$74 R/\$94 NR	\$76 R/\$97 NR
	Individual, Toddler (1-2)	\$19 R/\$23 NR	No Longer Offered
	Individual, Youth (3-15)	\$74 R/\$94 NR	\$76 R/\$97 NR (Now age 1-15)

	ISU Student (with ID)	\$92	\$95
<b>Season Passes - School Year</b>			
<b>Municipal</b>			
	Individual, Adult (16+)	\$117 R/\$147 NR	\$129 R/\$162 NR
	Family	\$251 R/\$307 NR	\$276 R/\$338 NR
	Individual, Senior Citizen (62+)	\$80 R/\$100 NR	\$88 R/\$110 NR
	Individual, Toddler (1-2)	\$20 R/\$24 NR	No Longer Offered
	Individual, Youth (3-15)	\$80 R/\$100 NR	\$88 R/\$110 NR (Now age 1-15)
<b>Pool Rental</b>			
	<b>Brookside Wading Pool</b> (1-30 people)	\$35/Hour	\$35/Hour
	<b>Furman Aquatic Center</b>	\$150 per pool per hour	\$150 per pool per hour
	Wibit AquaTrack	Not Offered	\$100/Hour
	Wibit Wiggle Bridge	Not Offered	\$50/Hour
	Wibit - Both When Already Set Up	Not Offered	\$125/Hour
	Key Logs (2 Logs, 2 Staff)	Not Offered	\$50/Hour
	<b>Municipal Pool</b> (based on # of people)		
	1-30	\$95/Hour	\$95/Hour
	31-50	\$105/Hour	\$105/Hour
	51-100	\$115/Hour	\$115/Hour
	100+	\$130/Hour	\$130/Hour
<b>PARKS</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Shelter Rentals</b>		\$17 per hour/2 hour minimum	\$17 per hour/2 hour minimum
<b>Dog Park</b>			
<b>(10% discount is applied to tags sold in Dec &amp; Jan)</b>	January-December	\$42.00	\$45.00
	April-December	\$31.50	\$33.75
	July-December	\$21.00	\$22.50
<b>Tennis Courts</b>			
	Hourly Fee	\$7hr/court	\$7hr/court
	All Day Fee	4 Courts/\$100/site	4 Courts/\$100/site
<b>Sand VB Courts-Inis Grove</b>			
	Hourly Fee w/o lights	\$10/hr/court	\$10/hr/court
	Hourly Fee w/lights (2 courts required for reservation)	\$30/hr for two courts	\$30/hr for two courts
	All Day Fee	\$100/court	\$100/court
	Sand Grooming	\$45/time/court	\$45/time/court
<b>Ada Hayden Heritage Park</b>			
	Special Events	\$75.00	\$100.00
<b>Ball Diamonds</b>			
	Brookside Park Baseball Field 7	\$15/hr maint not included	\$15/hr maint not included
	Full Maintenance for Field 7	\$45/time	\$45/time
	Brookside Park Baseball Fields (8,9)	\$10/hr maint. not included	\$10/hr maint. not included
	Full Maintenance for Fields (8,9)	\$20/field/time	\$20/field/time
	River Valley Fields (1-6)	\$10/hr maint. not included	\$10/hr maint. not included
	River Valley Fields w/ lights (5,6)	\$15/hr maint. not included	\$15/hr maint. not included
	Full Maintenance for fields (1-6)	\$25/Diamond/time	\$25/Diamond/time
<b>Community Garden Plots</b>			
	Squaw Creek 10'x40' plot	\$25.00	\$25.00
	Squaw Creek 10'x25' plot	\$20.00	\$20.00
	Carr Park ADA raised beds 3'x10'	\$15.00	\$15.00
	Tilling	\$15.00	\$15.00
<b>HOMEWOOD</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Daily Green Fees</b>	Summer, Weekdays	9 Holes 18 holes	9 Holes 18 holes
	Opening to 3 PM	\$11.50 \$16.50	\$12.00 \$17.00
	3 PM To Close	\$15.00 \$20.00	\$15.50 \$20.50
<b>Weekends &amp; Holidays</b>			
	Opening to 6 PM	\$18.50 \$24.50	\$19.00 \$25.00
	6 PM To Close	\$11.50 \$16.50	\$12.00 \$17.00
	Parent/Grandparent & Child Tue & Sun	\$8.50	\$9.00
	Special Jr. League Rate	\$10.50	\$11.00
	10 Round Punch Card	\$140.00	\$145.00
<b>Season Passes</b>			
	Adult (Age 18+)	\$445.00	\$465.00
	Couple (Married)	\$660.00	\$690.00
	Family (4 Members)	\$840.00	\$882.00

	Each Additional Member	\$190.00	\$198.00
	Junior (17 & Under)	\$220.00	\$230.00
	Senior Citizen (62+)	\$389.00	\$408.00
	Senior Citizen (80+)	\$340.00	\$390.00
	Senior Citizen (85+)	\$295.00	\$355.00
	Senior Citizen (90+)	FREE	FREE
	Senior Couple (Married)	\$555.00	\$580.00
	Student Pass (April-May)	\$145.00	\$152.00
	Student Pass (Aug-Oct)	\$145.00	\$152.00
<b>Equipment Rental</b>			
	Golf Club Rentals	\$8.00	\$8.00
	Pull Cart Rental	\$4.00	\$4.00
	Golf Cart Rental per seat	\$11.00 (9 Holes) \$16.00 (18)	\$11.00 (9 Holes) \$16.00 (18)
	Golf Cart Rental Punch Card (20 for the price of 19)	\$198.00	\$209.00
	Disabled Cart Card	\$167.00	\$175.00
<b>Leagues, summer</b>			
	Junior High Youth League	\$35.00	\$45.00
	Couples League	\$60.00	\$70.00
	Ladies after Work League	\$30.00	\$35.00
<b>AMES/ISU ICE ARENA</b>	<b>ACTIVITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Public</b>			
	Adult Admission (16+)	\$5.50	\$5.50
	Youth Admission (Ages 4-15)	\$4.50	\$4.50
	Child Under 4 Admission	\$3.00	\$3.00
	Skate Rental	\$3.00	\$3.00
	Group Skate Rental (20 or more)	\$2.00	\$2.00
	Group Skate Rental (with ice rental)	\$1.50	\$1.50
	Noon Skate	\$4.00	\$4.00
	Group Rate (20 or more)	\$3.50	\$3.50
	Student Special (Wednesday night PS only)	\$3.50	\$3.50
	Pick-Up Hockey (1.5 hour)	\$10.00	\$10.00
	Pick-Up Hockey (1 hour)	\$9.00	\$9.00
	Figure Freestyle (1.5 hour)	\$10.00	\$10.00
	Figure Freestyle (1 hour)	\$9.00	\$9.00
	Drop-in Broomball	\$5.00	\$5.00
<b>Equipment Rental</b>	Helmet Rental	\$2.00	\$2.00
	Broomball Equipment Rental	\$50.00	\$50.00
<b>ISU</b>	ISU Skating Class	\$5.00	\$5.00
<b>Birthday Party Packages</b>			
	Pkg. #1 (1-10 Skaters, 3 large pizzas, pop, cake)	\$150.00	\$150.00
	Pkg. #2 (11-15 Skaters, 4 large pizzas, pop, cake)	\$195.00	\$195.00
	Pkg. #3 (16-20 Skaters, 5 large pizzas, pop, cake)	\$250.00	\$250.00
<b>Igloo Rental</b>	Per Hour	\$30.00	\$30.00
<b>Pro Shop Services</b>	Skate Sharpening (Drop-off overnight)	\$6.00	\$6.00
	Skate Sharpening (Same day)	\$8.00	\$8.00
	Rivet Repair (per rivet)	\$2.00	\$2.00
<b>Discount Punch Cards</b>			
	Adult (12 for price of 11)	\$55.00	\$60.50
	Youth (12 for price of 11)	\$45.00	\$49.50
	Noon Skate (12 for price of 11)	\$40.00	\$44.00
	Pick-up Hockey (6 for cost of 5)	\$50.00	\$50.00
	Figure Freestyle (6 for cost of 5)	\$50.00	\$50.00
	Ice Skate Sharpening (6 for price of 5)	\$30.00	\$30.00
<b>Ice Rental</b>			
<b>Non-Taxable Rates (ISU)</b>	Prime Time	\$204.00	\$210.00
	Non-Prime Time	\$152.00	\$157.00
	Summer Time	\$153.00	\$158.00
<b>Taxable Rates (0-39 hrs)</b>	Prime Time	\$260.00	\$268.00
	Non-Prime Time	\$204.00	\$210.00
	Summer Time	\$191.00	\$197.00
<b>Taxable Rates (40-99 hrs)</b>	Prime Time	\$235.00	\$242.00



	Non-Prime Time	\$180.00	\$185.00
	Summer Time	\$172.00	\$177.00
<b>Taxable Rates (100+hrs)</b>	Prime Time	\$218.00	\$225.00
	Non-Prime Time	\$163.00	\$168.00
	Summer Time	\$164.00	\$169.00
<b>Learn To Skate</b>		\$128.00	\$132.00
<b>Arena Advertising</b>	Upper Scoreboard advertising sign (ea)	\$602.00	\$602.00
	Lower Scoreboard advertising sign (ea)	\$804.00	\$804.00
	South Wall Banner (8' X 12')	\$306.00	\$306.00
	East Wall Banner (8' X 12')	\$519.00	\$519.00
	Olympia Hood advertising sign	\$482.00	\$482.00
	Olympia Side advertising sign (ea)	\$482.00	\$482.00
	Dasherboard advertising sign	\$148.00	\$148.00
	On Ice Logos - Long Term Users	\$379.00	\$379.00
	On Ice Logos in the Neutral Zones	\$728.00	\$728.00
	On Ice Logo - Center Ice	\$1,500.00	\$1,500.00
	Advertising above Time Clock (2' x 8')	\$297.00	\$297.00
	Advertising above Time Clock (4' x 8')	\$595.00	\$595.00

**Ice Rental Notes:**

ISU includes ISU Rec Services, Intramurals, Men's Hockey, Women's Hockey and Broomball Clubs

Summer includes May, June, July, August

ISU: Paying with credit card - added service charge (the amount varies but is approximately 3%)

Monday thru Friday: Prime Time is 3 PM to Midnight / Non-Prime Time is Midnight to 3 PM

Saturday and Sunday: Prime Time is 7AM to Midnight / Non-Prime Time is Midnight to 7AM

<b>AUDITORIUM RENTAL RATES</b>	<b>SPACE/EQUIPMENT</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Non-Profit Rates</b>		See Attachment A	See Attachment A
	Main Floor		
	Day Rate		
	Balcony		
	Piano Use		
<b>Profit Rates</b>			
	Main Floor		
	Day Rate		
	Balcony		
	Piano Use		
<b>BANDSHELL RENTAL FEES</b>		<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
	Non-Profit Community Event	See Attachment B	See Attachment B
	Profit Status Community Event		
	Bandshell Programming		
	Municipal Band Concerts		
<b>COMMUNITY CENTER</b>	<b>FACILITY</b>	<b>2018/2019 FEE</b>	<b>PROPOSED 2019/2020 FEE</b>
<b>Gymnasium</b>	Non-Profit Community Event	\$70 per hour - 1st 2 hours	\$75 per hour - 1st 3 hours
		\$40 for each additional hour	\$40 for each additional hour
	Profit Status Community Event	\$130 per hour - 1st 2 hours	\$140 per hour - 1st 3 hours
		\$100 for each additional hour	\$100 for each additional hour
<b>1/3 Mult.-Purp. Rm.</b>			
	Non-Profit Community Event	\$25 per hour	\$25 per hour
<b>Courtyard</b>			
	Non-Profit Community Event	\$20 per hour	\$20 per hour
	Profit Status Community Event	\$40 per hour	\$40 per hour

# Attachment A

## Ames City Auditorium

### Proposed Rental Rates

#### FY 2020/21

**FACILITY RENTAL RATES:**

**For Profit Rates:**

Performance Rental rate (all day use): \$1,590 or 10% of gross ticket/admission receipts, whichever is higher

Rehearsal Rental Rate (or non-ticketed event): \$159.00/hr or \$1,590 Max Daily Rate

**Non Profit Rates:**

**PRIME TIME RATES:** (Thurs&Fri 6pm-11:59pm, Sat 12pm-11:59pm, Sun 12pm-11:59pm)

*\*\*\*If any portion of the rental falls during Prime Time, Prime Time Rates are charged for the duration of the rental period.*

Hourly Rate: \$106/HR  
Or 10% of gross ticket/admission receipts, whichever is higher

Daily Rate: \$1,060 Daily Rate  
Or 10% of gross ticket/admission receipts, whichever is higher

**NON-PRIME TIME RATES:** (all other times):

Hourly Rate: \$90.00/HR  
Or 10% of gross ticket/admission receipts, whichever is higher

Daily Rate: \$900.00 Daily Rate  
Or 10% of gross ticket/admission receipts, whichever is higher

Facility Fees (for any ticketed event at any time)	Ticket Price:	Fee per Ticket:
	\$0.01-\$10.00	\$1.00
	\$10.01-\$25.00	\$2.00
	\$25.01 & up	\$3.00

**RENTAL DEPOSIT:** 25% of rental estimate to hold date

*\*\*\*Deposit amount will be applied to final bill as credit if no damages occur or no additional cleaning is necessary*

**CANCELLATIONS:**

Less than 14 days prior to first rental date: No deposit refund  
15-30 days prior to first rental date: 50% deposit refund  
31+ days prior to first rental date: 100% deposit refund

**FREQUENT USER DISCOUNT: (applies to Auditorium hourly rental time)**

100+ hours in calendar year 5%

*\*\*\*Must have 100+ hours under contract in a calendar year to receive the discount (January 1-December 31). Discount is applied to the final invoice upon completion of each event.*

**BOX OFFICE FEES:**

Ticket Printing Services: \$0.10/ticket b&w & \$0.20/ticket color  
Service fee for tickets sold by City Staff: \$0.50 per ticket sold

**STAFFING: (One staff member included with rental)**

Additional Staff \$21.22/hour  
Additional Staffing OT 8 Hours+ \$31.83/hour (Time and one half)  
Specialist/Programmer Rate \$29.18/hour  
Specialist/Programmer OT 8 Hours+ \$43.77/hour  
Technical Direction/Project Management \$79.57/hour

**MERCHANDISE:**

Merchandise Sales Charge 10% of gross sales

*\*\*\*Renter must provide merchandise sales staff*

**EQUIPMENT:**

Piano \$212.18  
Dance Floor \$185.66  
Projector \$106.09

**AUXILIARY SPACES FOR USER GROUPS:**

2/3 of Lunch Room \$15.91/hour  
Multipurpose Room 1 & 2 \$26.52/hour per room  
Aerobics Room \$42.44/hour

# Attachment B

## DURHAM BANDSHELL Proposed Rental Rates FY 2019/20

### FACILITY RENTAL RATES:

*\*\*\*Ticketed events include any event where admission is charged*

**For Profit Rates:**

Non-Ticketed Events:	\$150/hour
Ticketed For Profit Events:	\$1,600/Day or 10% of gross ticket receipts (whichever is higher)

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**Non Profit Rates:**

Ticketed or Non-Ticketed Events:	\$100/hour or 10% of gross ticket receipts (whichever is higher)
----------------------------------	--

*\*\*\*All rentals include use of the stage, sound system, and two wing rooms located on the east and west sides of the stage.*

---

### VENDOR FEES:

**Vending** (food, merchandise, games, etc., excludes alcohol\*):

Blanket vendor fee for event:	\$200
OR	
If no blanket fee is paid:	10% of gross vendor sales

\*Alcohol is not permitted in Bandshell Park. Waiving this policy requires Parks and Recreation Commission and City Council approval. If approved, the fee is 10% of gross alcohol sales.

---

### FACILITY FEES: For all ticketed events

Ticket Price:	Fee per Ticket
\$0.01-\$10.00	\$1.00
\$10.01-\$25.00	\$2.00
\$25.01 & up	\$3.00

**RENTAL DEPOSIT:**

25% of all estimated rental fees are due immediately as a deposit to secure a date. The deposit will be applied as a credit to your final invoice pending the stage and park being returned to its original state.

**CANCELLATIONS:**

Less than 14 days prior to first rental date:	No deposit refund
15-30 days prior to first rental date:	50% deposit refund
31+ days prior to first rental date:	100% deposit refund

**STAFFING:**

*\*\*\*One staff member is included with the facility rental. Additional staffing rates apply if more staff is required.*

Additional Staff	\$20.60/hour
Additional Staffing OT 8 Hours+	\$30.90/hour (Time and one half)
Specialist/Programmer Rate	\$28.33/hour
Specialist/Programmer OT 8 Hours+	\$42.50/hour
Technical Direction/Project Management	\$77.25/hour

**EQUIPMENT:**

-Riser removal and installation	\$280/Event
---------------------------------	-------------

*\*\*\*Any expenses for additional equipment or personnel needed for an event are the sole responsibility of the renter. This includes additional sound, lighting and video reinforcement, fencing, barricades, police, security, stagehands, portable restrooms, tables, chairs, etc.*

# Attachment C

## DURHAM BANDSHELL Proposed Rental Rates FY 2020/21

### FACILITY RENTAL RATES:

*\*\*\*Ticketed events include any event where admission is charged*

**For Profit Rates:**

Non-Ticketed Events:	\$154.50/hour
Ticketed For Profit Events:	\$1,648/Day or 10% of gross ticket receipts (whichever is higher)

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**Non Profit Rates:**

Ticketed or Non-Ticketed Events:	\$103/hour or 10% of gross ticket receipts (whichever is higher)
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*\*\*\*All rentals include use of the stage, sound system, and two wing rooms located on the east and west sides of the stage.*

---

### VENDOR FEES:

**Vending** (food, merchandise, games, etc., excludes alcohol\*):

Blanket vendor fee for event:	\$206
OR	
If no blanket fee is paid:	10% of gross vendor sales

\*Alcohol is not permitted in Bandshell Park. Waiving this policy requires Parks and Recreation Commission and City Council approval. If approved, the fee is 10% of gross alcohol sales.

---

### FACILITY FEES: For all ticketed events

Ticket Price:	Fee per Ticket
\$0.01-\$10.00	\$1.00
\$10.01-\$25.00	\$2.00
\$25.01 & up	\$3.00

**RENTAL DEPOSIT:**

25% of all estimated rental fees are due immediately as a deposit to secure a date. The deposit will be applied as a credit to your final invoice pending the stage and park being returned to its original state.

**CANCELLATIONS:**

Less than 14 days prior to first rental date:	No deposit refund
15-30 days prior to first rental date:	50% deposit refund
31+ days prior to first rental date:	100% deposit refund

**STAFFING:**

*\*\*\*One staff member is included with the facility rental. Additional staffing rates apply if more staff is required.*

Additional Staff	\$21.22/hour
Additional Staffing OT 8 Hours+	\$31.83/hour (Time and one half)
Specialist/Programmer Rate	\$29.18/hour
Specialist/Programmer OT 8 Hours+	\$43.77/hour
Technical Direction/Project Management	\$79.57/hour

**EQUIPMENT:**

-Riser removal and installation	\$280/Event
---------------------------------	-------------

*\*\*\*Any expenses for additional equipment or personnel needed for an event are the sole responsibility of the renter. This includes additional sound, lighting and video reinforcement, fencing, barricades, police, security, stagehands, portable restrooms, tables, chairs, etc.*

November 15, 2018

The Honorable Mayor John Haila  
City of Ames  
515 Clark Avenue  
Ames, IA 50010

RE: 2019/2020 Funding Request

Mayor Haila,

I write to you on behalf of the Ames Economic Development Commission (AEDC) respectfully seeking the ongoing support of you, and members of the Ames City Council, for fiscal year 2020 as it relates to our annual funding allocation.

We are requesting the same amount as the current year, which also happens to be the same amount that has been in place since 2011. Your total allocation is \$150,000, of which \$90,000 is dedicated to AEDC related project and marketing expenses and the other \$60,000 partially funds the position that serves in our office as a liaison between the private development community and the City of Ames. In total, this \$150,000 investment leverages another \$950,000 in other funds raised annually by the AEDC to properly fund and execute a strategic plan of work.

Our activities are well documented with the recent announcement of 3M's major expansion, the growth of local start-up Smart Ag and their move to a speculative building on South Bell Ave., plus the recent expansions and new locations in the Iowa State University Research Park with projects like John Deere, Kent Corporation, and Rockwell Collins. We are also very proud of the \$1.7 million federal grant we assisted in securing for the expansion of infrastructure in the ISU Research Park that will directly benefit the John Deere project.

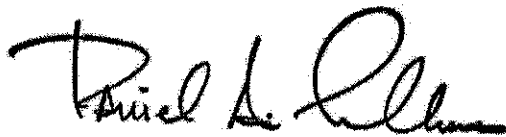
Our market has witnessed terrific momentum as it relates to job creation. Since January 2010 the Ames Metropolitan Statistical Area (MSA) has seen the increase of 8,700 jobs, according to Iowa Workforce Development, Labor Market Division. That is an increase of over 17%. While the AEDC is not singularly responsible for this growth, we can point to a number of AEDC lead projects that have contributed significantly to this terrific employment data.



The AEDC board of directors appreciates the exceptional partnership it is afforded with the City of Ames. The financial assistance the City of Ames has continued to invest has provided a very positive return and we are hopeful you will see fit to continue this positive working arrangement.

Thank you very much for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Daniel A. Culhane". The signature is fluid and cursive, with the first name "Daniel" being the most prominent.

Daniel A. Culhane, CEcD, CCE  
President & CEO  
Ames Economic Development Commission

CC: Gloria Betcher, Ward I  
Tim Gartin, Ward II  
David Martin, Ward III  
Chris Nelson, Ward IV  
Amber Corrieri, At-Large  
Bronwyn Beatty-Hansen, At-Large  
Allie Hoskins, Ex-Officio  
Steve Schainker, City Manager  
Dan Oh, Chair, Ames Economic Development Commission

From: "Joel Hochstein" <[hochsteinjw@gmail.com](mailto:hochsteinjw@gmail.com)>  
To: [MayorCouncil@city.ames.ia.us](mailto:MayorCouncil@city.ames.ia.us)  
Cc: "[sschainker@city.ames.ia.us](mailto:sschainker@city.ames.ia.us)" <[sschainker@city.ames.ia.us](mailto:sschainker@city.ames.ia.us)>, "Andrew Perry" <[aperry@mcfarlandclinic.com](mailto:aperry@mcfarlandclinic.com)>, "Sarah Buss" <[Sarah@ameschamber.com](mailto:Sarah@ameschamber.com)>, "Andrea Hammes Dodge" <[andrea@ameschamber.com](mailto:andrea@ameschamber.com)>, "Brenda Dryer" <[brenda@ameschamber.com](mailto:brenda@ameschamber.com)>, "Vanessa Baker-Latimer ([vbakerlatimer@city.ames.ia.us](mailto:vbakerlatimer@city.ames.ia.us))" <[vbakerlatimer@city.ames.ia.us](mailto:vbakerlatimer@city.ames.ia.us)>, "[bphillips@city.ames.ia.us](mailto:bphillips@city.ames.ia.us)" <[bphillips@city.ames.ia.us](mailto:bphillips@city.ames.ia.us)>, "Dan Culhane" <[dan@ameschamber.com](mailto:dan@ameschamber.com)>, "Wayne Clinton" <[weclinton1259@gmail.com](mailto:weclinton1259@gmail.com)>, "liming pals" <[limingpals@gmail.com](mailto:limingpals@gmail.com)>, "Reg Stewart" <[rstewart@iastate.edu](mailto:rstewart@iastate.edu)>  
Date: 01/24/2019 08:00 PM  
Subject: Re: 2019 Symposium on Building Inclusive Organizations

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Mayor Haila and City Council Members-

At tonight's Ames Human Relations Commission meeting, we committed to again be a supporting organization of the Symposium on Building Inclusive Organizations currently set for October 2019 and are supportive of the request made by Mr. Culhane. It was also moved tonight that, provided the AHRC budget does not decrease for the next fiscal year, we will be budgeting \$1000 and would contribute that money toward the \$5000 requested from Mr. Culhane. This amount matches what was budgeted for the program for the current fiscal year. We were very impressed with the turnout and content from the Symposium in October 2018 and are looking forward to the continuation of this program.

Best,

Joel Hochstein  
Chair, Ames Human Relations Commission

On Thu, Jan 24, 2019 at 12:13 PM Dan Culhane <[dan@ameschamber.com](mailto:dan@ameschamber.com)> wrote:  
Hello Mayor Haila,

Enclosed you will find a letter outlining a request for financial support for the 2019 Symposium on Building Inclusive Organizations. This comes to you and members of the Ames City Council in this form at the suggestion of the City Manager's office as you are moving through the budgeting process for 2019-2020.

The inaugural event held in October of 2018 was a great start and we intend to build upon that momentum as the program comes together for the October 29, 2019 edition of the Symposium. We had great input and committee participation from Joel Hochstein, Ames Human Relations Commission, and Vanessa Baker-Latimer, Ames Chamber executive committee member, last year and anticipate their assistance in building out our program again this year.

As always, your consideration of this request is most appreciated.

Thank you,

Dan

**Dan Culhane, CEcD, CCE**  
*President & CEO*

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January 22, 2019

Honorable Mayor and Ames City Council –

As you recall a year ago, we restarted the process of adding an Ames sign along Interstate 35 South of the Highway 30 interchange. Thank you for allocating \$20,000 from your Council Contingency Fund towards the project when the initial budget was \$40,000.

Many in the community were extremely excited about the project and our first donated service was by Bolton & Menk for engineering site plans.

As conversations progressed on design and scale, many community leaders commented that they preferred to do this project right the first time so it would last many decades. It became apparent to us that our initial budget of \$40,000 wasn't large enough. Through the advice of others who have constructed projects like this, they believe this sign for an appropriate scale is over \$200,000.

We come before you asking you to incorporate this project into your Capital Improvements Plan for 2019.

The City of Ames has a proven history of working with organizations such as The Ames Foundation and Iowa State University on projects that benefit our community. We believe this project could be another example of this alliance working together.

Please consider allocating \$100,000 towards this project in your 2019 CIP.

Thank you for your consideration,

The Ames Foundation Executive Committee