

CITY OF AMES, IOWA

SPECIAL REPORTS FOR 09/10 BUDGET

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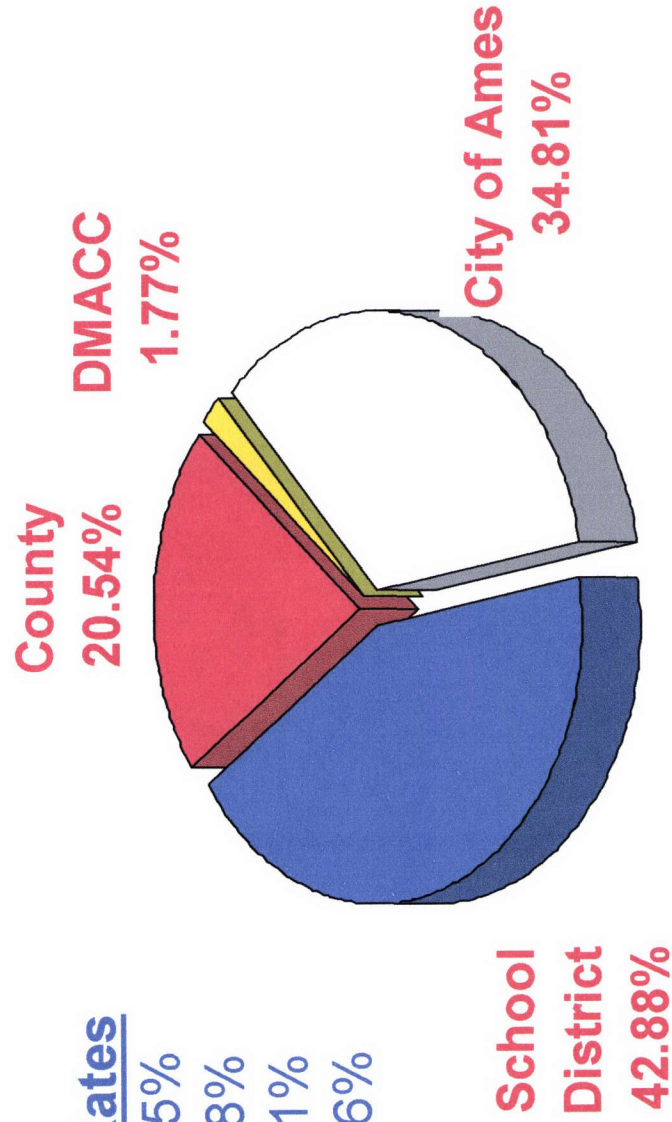
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Property Taxes 2008/09 Rates

<u>Previous Year's Rates</u>	
City	33.95%
School	43.18%
County	20.91%
DMACC	1.96%



PROPERTY TAX LEVIES FOR 2008/2009
FOR TAXES PAYABLE JULY 1, 2008 TO JUNE 30, 2009

LEVIES	2007/08 /\$1,000	2008/09 /\$1,000	CHANGE PER/1,000	PERCENT CHANGE	% OF TOTAL
CITY OF AMES					
GENERAL CITY	5.48631	5.79037			
DEBT SERVICE	3.68605	4.15437			
EMPLOYEE BENEFITS	0.67178	0.49436			
TRANSIT LEVY	0.59171	0.62329			
TOTAL CITY LEVY	10.43585	11.06239	0.62654	6.00%	34.81%
SCHOOL					
GENERAL SCHOOL	9.05228	9.70501			
MANAGEMENT	1.07603	1.07358			
SCHOOL HOUSE VOTED	1.34000	1.34000			
DEBT SERVICE	1.47466	1.17698			
PHYSICAL SITE	0.33000	0.33000			
TOTAL SCHOOL	13.27297	13.62557	0.35260	2.66%	42.88%
COUNTY					
GENERAL BASIC	3.50000	3.50000			
COUNTY SUPPLEMENTAL	0.59351	0.69144			
MH-DD SERVICES	1.05510	1.02472			
AG EXTENSION	0.09118	0.08904			
COUNTY HOSPITAL	0.27000	0.27000			
COUNTY HOSPITAL FICA	0.03244	0.03244			
CO HOSPITAL AMBULANCE	0.11819	0.11806			
DEBT SERVICE	0.38938	0.38085			
TB & BANGS	0.00350	0.00350			
CITY ASSESSOR	0.26916	0.26214			
CITY ASSESSOR SP APSR	0.10281	0.15447			
TOTAL COUNTY	6.42527	6.52666	0.10139	1.58%	20.54%
OTHER					
D M A C C	0.60276	0.56386	(0.03890)	-6.45%	1.77%
GRAND TOTAL LEVIES	30.73685	31.77848	1.04163	3.39%	100.00%

COMPARISON OF CITY PROPERTY TAX VALUATIONS AND TOTAL LEVIES

VALUATION BASED ON JANUARY 1, 2007

CITY TAX LEVIES TO BE COLLECTED FISCAL YEAR 2008/09

CITY	CENSUS	RANK	VALUATION EXCLUDING TIF	GENERAL LEVY PER \$1,000	TOTAL CITY TAX LEVY/\$1,000	LEVY RANK	TAX BURDEN PER CAPITA			% CHANGE VALUATION PRIOR YEAR	% CHANGE TOTAL LEVY PRIOR YEAR
							GENERAL LEVY	TOTAL LEVY	TOTAL LEVY		
Sioux City *	85,013	4	\$ 2,003,308,335	\$ 8.10	\$ 18.71	1	\$ 190.87	\$ 440.90	\$ 440.90	1.45%	1.30%
Waterloo *	68,747	5	1,987,252,477	8.10	18.37	2	234.14	531.02	531.02	7.65%	-2.13%
Council Bluffs *	58,268	7	2,040,376,367	8.10	18.09	3	283.64	633.46	633.46	8.60%	-0.55%
Iowa City	62,220	6	2,453,820,284	8.10	17.72	4	319.45	698.84	698.84	5.24%	2.43%
Des Moines	198,682	1	5,874,658,327	8.10	16.58	5	239.50	490.24	490.24	4.48%	-0.06%
Davenport *	98,359	3	3,580,700,760	8.10	15.58	6	294.88	567.18	567.18	4.96%	0.00%
Cedar Rapids	120,758	2	4,919,665,363	8.10	15.07	7	329.99	613.95	613.95	2.94%	3.08%
Cedar Falls *	36,145	11	1,106,649,669	8.10	13.26	8	248.00	405.98	405.98	8.29%	-2.57%
West Des Moines	46,403	10	3,354,478,329	8.10	12.05	9	584.83	871.10	871.10	9.10%	0.00%
Ames *	50,731	9	1,941,794,882	5.79	11.06	10	221.62	423.34	423.34	0.44%	5.94%
Dubuque *	57,686	8	1,878,770,648	8.10	9.97	11	263.81	324.71	324.71	6.63%	-3.39%
Average Excluding Ames				\$ 8.10	\$ 15.54		\$ 298.91	\$ 557.74	\$ 557.74	5.93%	-0.19%

* Cities with local option tax

TAX LEVY BREAKDOWN WITH UTILITIES EXCISE TAX INCLUDED

26-Jan-09

Valuation January 1, 2007 Valuation January 1, 2008
 Property Tax Payable 08-09 Property Tax Payable 09-10
 1,941,794,882 2,030,775,716
 0.4% 4.6%

Taxable Valuation
Percentage Change
TIF Valuation Available
for Debt Service

Levy Type	Levy Rate Per \$1,000	Dollar Value of Levy	Levy Rate Per \$1,000	Dollar Value of Levy	Change in Levy Rate	% Change in Levy Rate	Change in Dollar Value of Levy	% Change in Dollar Value of Levy
General	7.60513	14,767,611	7.60169	15,437,328	(0.00344)	-0.05%	669,717	4.54%
<i>Local Option Tax</i>	1.81476	3,523,897	1.78749	3,630,000	0.02727	1.50%	(106,103)	-3.01%
Net General	5.79037	11,243,714	5.81420	11,807,328	0.02383	0.41%	563,614	5.01%
Employee Benefits								
<i>Fund Balance Use</i>		1,109,821		1,070,549				
Net Employee Benefits	0.49436	959,941	0.47270	959,941	(0.02166)	-4.38%	-	0.00%
Transit	0.62329	1,210,300	0.62580	1,270,858	0.00251	0.40%	60,558	5.00%
Total W/O Debt Svc.	6.90802	13,413,955	6.91270	14,038,127	0.00468	0.07%	624,172	4.65%
Debt Service								
<i>Fund Balance Use</i>		8,526,937		8,512,403				
Net Debt Service	4.15437	8,066,937	3.94549	8,012,403	(0.20888)	-5.03%	(54,534)	-0.68%
TOTAL LEVIED TAXES	11.06239	21,480,892	10.85819	22,050,530	(0.20420)	-1.85%	569,638	2.65%

Agricultural Valuation

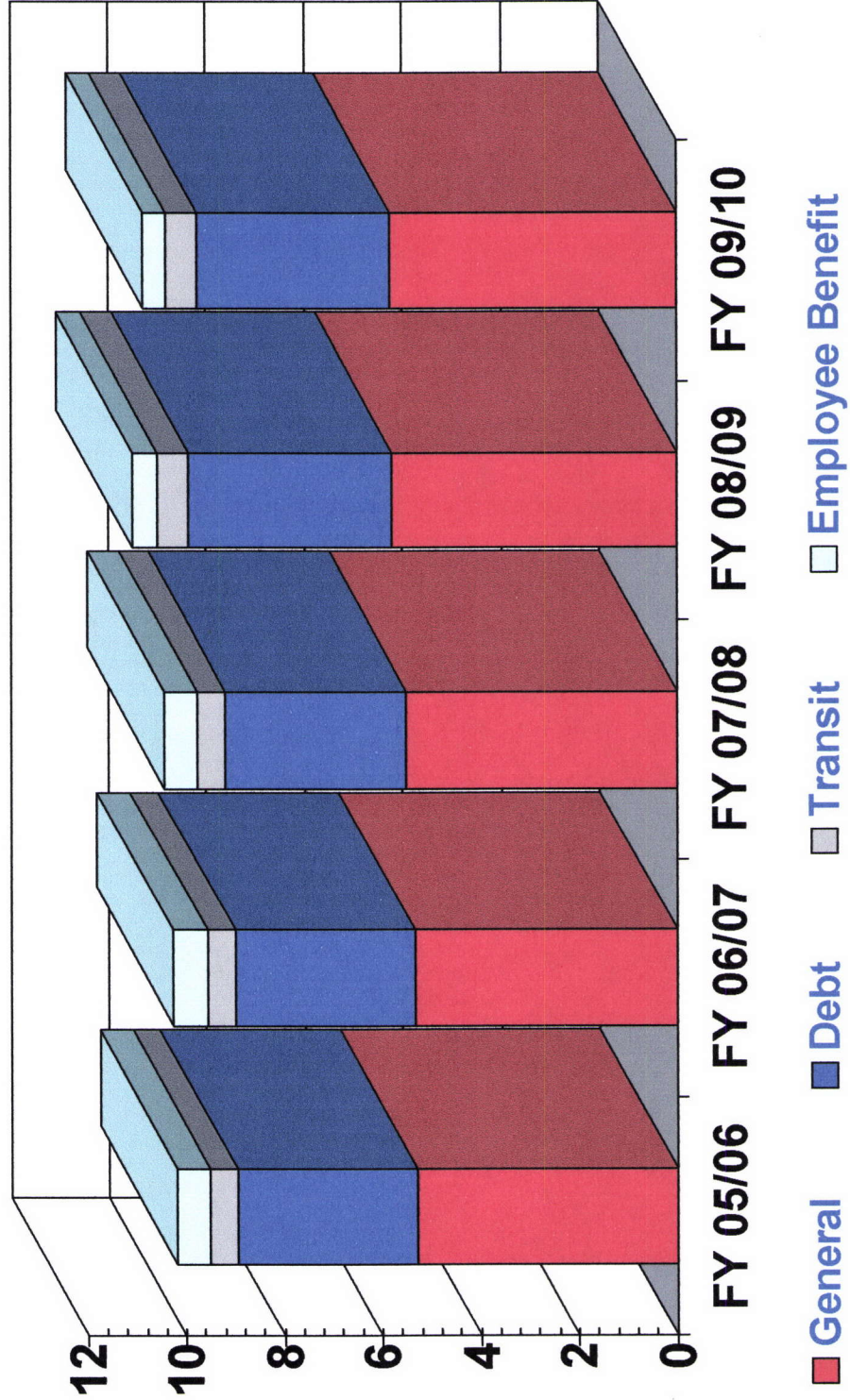
1,189,756

1,183,621



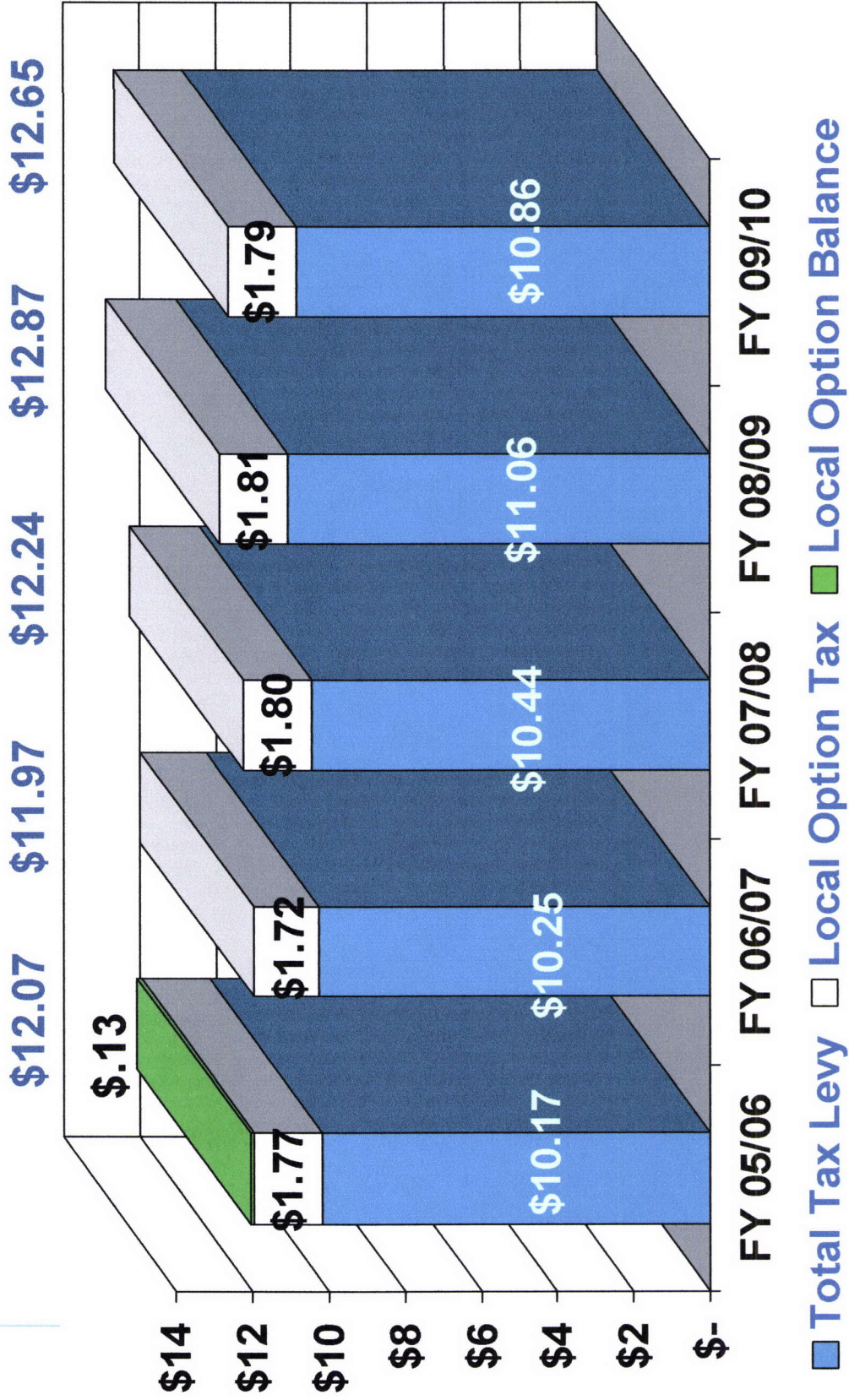
Total Tax Levy/\$1,000 Taxable Valuation

\$10.17 \$10.25 \$10.44 \$11.06 \$10.86



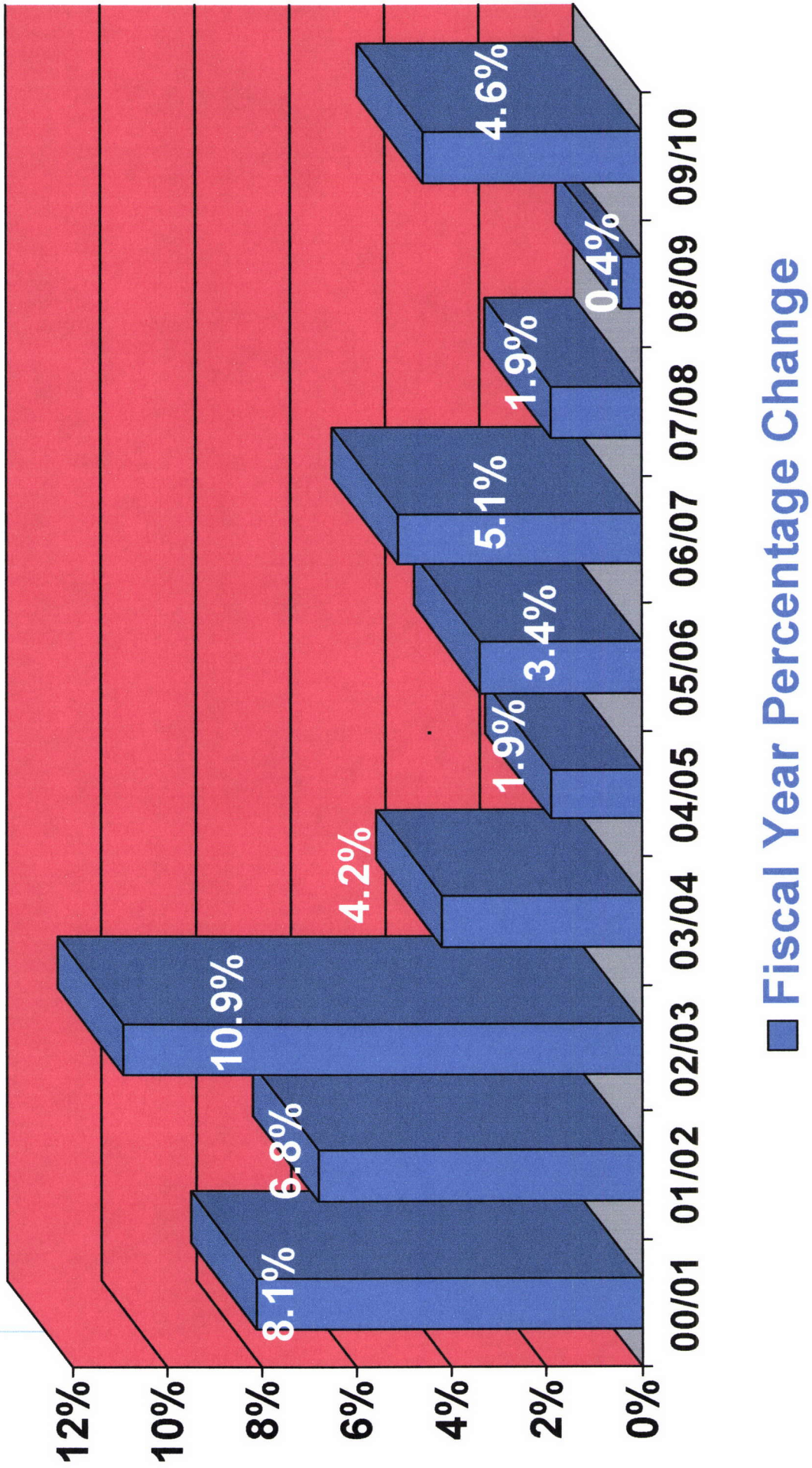


Local Option Tax Impact on Levy





Taxable Valuation - Percentage Change



DOLLAR VALUE AND PERCENTAGE CHANGE OF ASSESSED AND TAXABLE VALUES

Property Type	Valuation January 1, 2007 Property Tax Payable 08-09		Valuation January 1, 2008 Property Tax Payable 09-10		Dollar Value Change		Percentage Change	
	Assessed Value	Taxable Value	Assessed Value	Taxable Value	Assessed Value	Taxable Value	Assessed Value	Taxable Value
Residential	2,281,263,544	1,005,587,549	2,372,161,712	1,081,452,054	90,898,168	75,864,505	3.98%	7.54%
Commercial	817,472,826	815,275,464	825,225,818	825,225,818	7,752,992	9,950,354	0.95%	1.22%
Industrial	107,483,480	107,483,480	110,467,400	110,467,400	2,983,920	2,983,920	2.78%	2.78%
Utilities	9,417,788	9,410,562	9,474,071	9,474,071	56,283	63,509	0.60%	0.67%
Total Valuation Less Military Exemption	3,215,637,638 2,941,902	1,937,757,055 2,941,902	3,317,329,001 2,927,086	2,026,619,343 2,927,086	101,691,363 (14,816)	88,862,288 (14,816)	3.16% -0.50%	4.59% -0.50%
Net Valuation	3,212,695,736	1,934,815,153	3,314,401,915	2,023,692,257	101,706,179	88,877,104	3.17%	4.59%
Utilities Subject to Excise		6,979,729		7,083,459		103,730		
Total Taxable Value		1,941,794,882		2,030,775,716		88,980,834		4.58%

ANALYSIS OF CHANGES IN TAXABLE VALUE (VALUATION INCREASES/NEW IMPROVEMENTS)

(Does Include Utilities Subject to Excise Tax)

Property Type	Total Change in Taxable Value	Change Due New Property Improvements	Change Due Transfers Class Change	Change Due to Increased Valuations of Existing	Change Due New & Expiring Exemptions	Change Due State Rollback Adjustment	Net Change on Existing Property
Residential	75,864,505	20,925,000	12,810,000	6,450,000	1,408,000	34,424,532	40,721,505
Commercial	9,950,354	37,169,000	(27,035,000)	(6,236,000)	3,834,000	2,197,362	(4,017,646)
Industrial	2,983,920	-	32,000	441,000	2,510,000	-	441,920
Utilities	63,509	-	-	63,509	-	-	63,509
Total Valuation Change Less Military Exemption	88,862,288 (14,816)	58,094,000	(14,193,000)	718,509 (14,816)	7,752,000	36,621,894	37,209,288 (14,816)
Change in Net Valuation	88,877,104	58,094,000	(14,193,000)	733,325	7,752,000	36,621,894	37,224,104
Percentage Change In Taxable Value	4.59%	3.00%	-0.73%	0.04%	0.40%	1.89%	1.92%

FIRE & POLICE TRUST FUND

23-Jan-09

BALANCE 06/30/92 \$4,332,866
 INTEREST ASSUMPTION 3.00%
 ANNUAL LIABILITY Varies Varies
 ANNUAL LIABILITY 09/10 17.00%
 LIABILITY AFTER 09/10 20.00%

Year	Fiscal Year	Covered Wages	Expenses/ Liability	Annual Interest Net Costs	Applied Principal	Principal Balance	Property Tax	Incremental Tax Increase
1.	FY 92-93	3,240,835	438,978	307,002	131,976	4,200,890	0	0
2.	FY 93-94	3,388,164	725,469	298,107	427,362	3,773,528	0	0
3.	FY 94-95	3,468,856	673,134	266,705	357,480	3,416,048	48,949	48,949
4.	FY 95-96	3,607,610	649,153	195,855	348,366	3,067,682	104,932	55,983
5.	FY 96-97	3,664,394	654,706	181,373	306,747	2,760,935	166,586	61,654
6.	FY 97-98	3,896,100	700,458	196,583	284,020	2,476,915	219,855	53,269
7.	FY 98-99	4,062,924	710,057	110,876	320,414	2,156,501	278,767	58,912
8.	FY 99-00	4,204,453	708,084	348,530	20,823	2,135,678	338,731	59,964
9.	FY 00-01	4,156,200	706,554	419,085	327,102	2,227,661	397,954	59,223
10.	FY 01-02	4,412,624	750,146	86,108	286,128	2,027,641	457,243	59,289
11.	FY 02-03	4,559,812	775,168	42,024	253,042	1,816,623	517,675	60,432
12.	FY 03-04	4,729,146	968,529	19,215	357,198	1,478,640	615,000	97,325
13.	FY 04-05	4,998,138	1,245,536	23,911	0	1,502,551	936,756	321,756
14.	FY 05-06	5,240,698	1,458,947	46,627	0	1,549,178	1,176,756	240,000
15.	FY 06-07	5,343,598	1,467,352	72,176	0	1,621,354	1,298,756	122,000
16.	FY 07-08	5,631,272	1,434,848	63,011	0	1,684,365	1,298,756	0
17.	FY 08-09	5,919,045	1,109,821	43,532	149,880	1,578,017	959,941	(338,815)
18.	FY 09-10	6,297,347	1,070,549	37,341	110,608	1,504,750	959,941	(0)
19.	FY 10-11	6,612,214	1,322,443	35,143	275,000	1,264,893	1,047,443	87,502
20.	FY 11-12	6,942,825	1,388,565	27,947	250,000	1,042,840	1,138,565	91,122
21.	FY 12-13	7,289,966	1,457,993	21,285	225,000	839,125	1,232,993	94,428
22.	FY 13-14	7,654,464	1,530,893	15,174	200,000	654,299	1,330,893	97,900
23.	FY 14-15	8,037,187	1,607,437	9,629	175,000	488,928	1,432,437	101,545
24.	FY 15-16	8,439,046	1,687,809	4,668	150,000	343,596	1,537,809	105,372
25.	FY 16-17	8,860,998	1,772,200	308	125,000	218,904	1,647,200	109,390
26.	FY 17-18	9,304,048	1,860,810	0	100,000	118,904	1,760,810	113,610
27.	FY 18-19	9,769,250	1,953,850	0	50,000	68,904	1,903,850	143,040
28.	FY 19-20	10,257,713	2,051,543	0	25,000	43,904	2,026,543	122,693
29.	FY 20-21	10,770,599	2,154,120	0	0	43,904	2,154,120	127,577

DEBT SERVICE COST ALLOCATION FOR 2009/2010 BUDGET

Taxable Valuation for Debt Service: \$2,030,775,716

Use of Bond Proceeds	Allocated Debt Service	Debt Service Abatements	Property Tax Support	Rate Per \$1,000 Valuation
Fire Department Apparatus	141,901	35,475	106,426	0.05241
Fire Station 3	133,858	-	133,858	0.06591
Ice Arena	194,945	-	194,945	0.09600
Ada Hayden Heritage Park	431,944	-	431,944	0.21270
Resource Recovery/Landfill	439,875	124,875	315,000	0.15511
Aquatic Center	945,380	-	945,380	0.46553
Water Projects	332,468	332,468	-	
Urban Renewal - TIF	63,801	63,801	-	
Downtown Redevelopment	42,534	-	42,534	0.02094
Storm Sewer	303,263	-	303,263	0.14933
Streets	4,986,256	-	4,986,256	2.45535
Special Assessments	276,347	276,347	-	0.00000
2009/2010 CIP G. O.	1,218,165	165,368	1,052,797	0.51842
TOTAL G. O. DEBT	9,510,737	998,334	8,512,403	4.19170
Use of Fund Balance		500,000	(500,000)	-0.24621
TOTAL DEBT SERVICE COST	\$ 9,510,737	\$ 1,498,334	\$ 8,012,403	3.94549

FY 2009/2010 Debt Service Levy **\$ 8,012,403** **3.94549**

2009/2010 CIP G.O. ISSUE

Raw Well Water Loop Line	\$ 400,000	Abated By Water Utility
SW Ames Stormwater Management	475,000	
Arterial Street Pavement Improvements	468,000	
Collector Street Pavement Improvements	1,000,000	
CyRide Route Pavement Improvements	800,000	
Concrete Pavement Improvements	1,625,000	
Asphalt Pavement Improvement Program	500,000	
Downtown Pavement Improvements	500,000	
<i>Planned TIF</i>		
South Bell TIF	1,152,000	Abated By TIF Revenue
<i>Carried Forward From 2008/2009 CIP</i>		
Concrete Pavement Improvements	1,225,000	
Asphalt Pavement Improvement Program	350,000	
Collector Street Pavement Improvements	900,000	
CyRide Route Pavement Improvements	900,000	
Arterial Street Pavement Improvements	437,573	
Downtown Pavement Improvements	700,000	
Total Debt Issue	\$ 11,432,573	

Planned Issues Not Included From Prior Years

NE Area Shared Use Path	\$ 350,000
NE Area Commercial	950,000
	\$ 1,300,000

CURRENT AND PROPOSED DEBT SERVICE

Debt Service Issues	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Current Outstanding	8,526,937	7,459,606	6,808,738	6,322,092	5,644,583	4,518,771
New/Proposed Issues	-	-	-	-	-	-
<i>Tax Supported Issue Amount</i>						
FY 2010 \$9,880,573 *		1,052,797	1,052,797	1,052,797	1,052,797	1,052,797
FY 2011 \$6,460,000		-	688,327	688,327	688,327	688,327
FY 2012 \$6,310,000		-	-	672,345	672,345	672,345
FY 2013 \$6,082,000		-	-	-	648,050	648,050
FY 2014 \$7,298,000		-	-	-	-	777,618
TOTAL DEBT SERVICE	8,526,937	8,512,403	8,549,862	8,735,561	8,706,102	8,357,908
Use of Debt Service Fund Bal.	460,000	500,000	400,000	400,000	350,000	-
Net Debt Service	8,066,937	8,012,403	8,149,862	8,335,561	8,356,102	8,357,908
Debt Service Levy	4.15437	3.94549	3.89629	3.86900	3.76556	3.65668

(Assumes 3.0% Annual Growth in Taxable Value)

*Excludes Abated Debt

**DOLLAR VALUE AND PERCENTAGE CHANGE OF TOTAL LEVY
BY PROPERTY TYPE**

Property Type	FY 2008/09 Tax Levy	FY 2009/10 Tax Levy	Dollar Change	Percentage Change
Residential	11,124,202	11,742,613	618,411	5.56%
Commercial	9,018,895	8,960,459	(58,436)	-0.65%
Industrial	1,189,024	1,199,476	10,452	0.88%
Utilities	104,103	102,871	(1,232)	-1.18%
TIF (Debt Service Only)	-	-	-	
Total Tax Levy	21,436,224	22,005,419	569,195	2.66%
Less Military Exemption	32,544	31,783	(761)	-2.34%
Tax Asking Before Excise	21,403,680	21,973,636	569,956	2.66%
Utilities Subject to Excise	77,212	76,894	(318)	-0.41%
TOTAL TAXES	21,480,892	22,050,530	569,638	2.65%

**ANALYSIS OF CHANGE IN TAX DOLLAR PAYMENTS
BY PROPERTY TYPE
FY 2008/2009 to FY 2009/2010**

<u>Property Type</u>	Total Change	Change Due To New Property	Net Change On Existing Property	Change Due to Rollback	Change Due To Rate Adj. -0.2042	Total Change On Existing Property
Residential	618,411	227,208	222,756	373,788	(205,341)	391,203
Commercial	(58,436)	403,588	(319,404)	23,859	(166,479)	(462,024)
Industrial	10,452	-	32,400	-	(21,948)	10,452
Utilities	(1,232)	-	690	-	(1,922)	(1,232)
TIF (Debt Service Only)	-	-	-	-	-	-
Total Tax Levy	569,195	630,796	(63,558)	397,647	(395,690)	(61,601)
Less Military Exemption Plus Excise Tax	(761) (318)	- -	(761) (318)			(761) (318)
Net Tax Asking	569,638	630,796	(63,115)	397,647	(395,690)	(61,158)

**PERCENTAGE OF TAXABLE VALUATION BY PROPERTY TYPE
TO TOTAL TAXABLE VALUATION**

Property Type	Taxable Value Fiscal Year 06/07	Taxable Value Fiscal Year 07/08	Taxable Value Fiscal Year 08/09	Taxable Value Fiscal Year 09/10	Assessed Value Fiscal Year 09/10
Residential	51.33%	51.31%	51.96%	53.43%	71.56%
Commercial	43.19%	43.20%	42.14%	40.78%	24.90%
Industrial	5.17%	5.18%	5.56%	5.46%	3.33%
Utilities	0.46%	0.46%	0.49%	0.47%	0.29%
Gross Taxable Valuation	100.15%	100.15%	100.15%	100.14%	100.08%
Less Military Exemption	0.15%	0.15%	0.15%	0.14%	0.08%
Net Valuation	100.00%	100.00%	100.00%	100.00%	100.00%

SAMPLE TAX CALCULATIONS

	FY 2008/09 Tax Levy	FY 2009/10 Tax Levy	Dollar Change	Percentage Change
City Rate				
Per \$1,000 Taxable Valuation	11.06239	10.85819	-0.2042	-1.85%
<u>Residential</u>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	44.0803%	45.5893%		
Taxable Value	\$ 44,080.30	\$ 45,589.30		
City Tax	\$ 487.63	\$ 495.02	\$ 7.39	1.52%
<u>Commercial</u>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	99.7312%	100.0000%		
Taxable Value	\$ 99,731.20	\$ 100,000.00		
City Tax	\$ 1,103.27	\$ 1,085.82	\$ (17.45)	-1.58%
<u>Industrial</u>				
100% Valuation	\$ 100,000.00	\$ 100,000.00		
Rollback Adjustment	100%	100%		
Taxable Value	\$ 100,000.00	\$ 100,000.00		
City Tax	\$ 1,106.24	\$ 1,085.82	\$ (20.42)	-1.85%

The calculations above are samples only. The exact amount of city taxes will be based on specific valuation.

SAMPLE TAX CALCULATIONS

(Valuations Increased By Average Assessment Increase by Property Class)

	FY 2008/09 Tax Levy	FY 2009/10 Tax Levy	Dollar Change	Percentage Change
City Rate				
Per \$1,000 Taxable Valuation	11.06239	10.85819	-0.2042	-1.85%
<u>Residential</u>				
100% Valuation	\$ 100,000.00	\$ 100,641.42		
Rollback Adjustment	44.0803%	45.5893%		
Taxable Value	\$ 44,080.30	\$ 45,881.72		
City Tax	\$ 487.63	\$ 498.19	\$ 10.56	2.17%
<u>Commercial</u>				
100% Valuation	\$ 100,000.00	\$ 99,235.11		
Rollback Adjustment	99.7312%	100.0000%		
Taxable Value	\$ 99,731.20	\$ 99,235.11		
City Tax	\$ 1,103.27	\$ 1,077.51	\$ (25.76)	-2.33%
<u>Industrial</u>				
100% Valuation	\$ 100,000.00	\$ 100,484.49		
Rollback Adjustment	100%	100%		
Taxable Value	\$ 100,000.00	\$ 100,484.49		
City Tax	\$ 1,106.24	\$ 1,091.08	\$ (15.16)	-1.37%

The calculations above are samples only. The exact amount of city taxes will be based on specific valuation.

SUMMARY OF CHANGE IN TAX ASKING FOR 2009/10

GENERAL LEVY

Changes in revenues

increases

PW Engineering reimb from CIP projects	214,735
Net new aquatic revenue	174,339
Local Option Tax increase of 60%	106,103
Electric payment in Lieu of tax	112,043
MPO revenues	60,000
Transit's pass thru	60,558
Hotel/Motel pass-thru	96,000
Building permits	(43,831)
All other revenues	102,198
Non-property tax change in revenue	882,145

Changes in expenses

Personal Services	1,109,643	5.5%
New aquatic center net	123,497	
New attorney	73,942	
New MPO planner	60,000	
IPERS and workers comp rate inc	44,490	
Police overtime	46,938	
Municipal Fire & Police Retirement	(109,205)	
Contractual	113,521	5.4%
New aquatic center net	19,965	
Police fleet operating	65,725	
Street Light Electricity	35,000	
Election costs	18,000	
Legal and PW Eng reimburseables	(117,612)	
Commodities	53,198	8.8%
New aquatic center net	42,079	
Capital	11,902	2.7%
Other	157,495	5.8%
Transit's levy transfer	60,558	
Hotel/motel pass-thru	96,000	
Total increase in expenses	1,445,759	5.5%

Total change in General Levy

563,614

Employee benefits levy

-

Transit Levy

60,558

Debt Service Levy

(54,534)

TOTAL CHANGE IN TAX ASKING

569,638

Decrease in the General Fund Balance for City Hall Remodel CIP

600,000

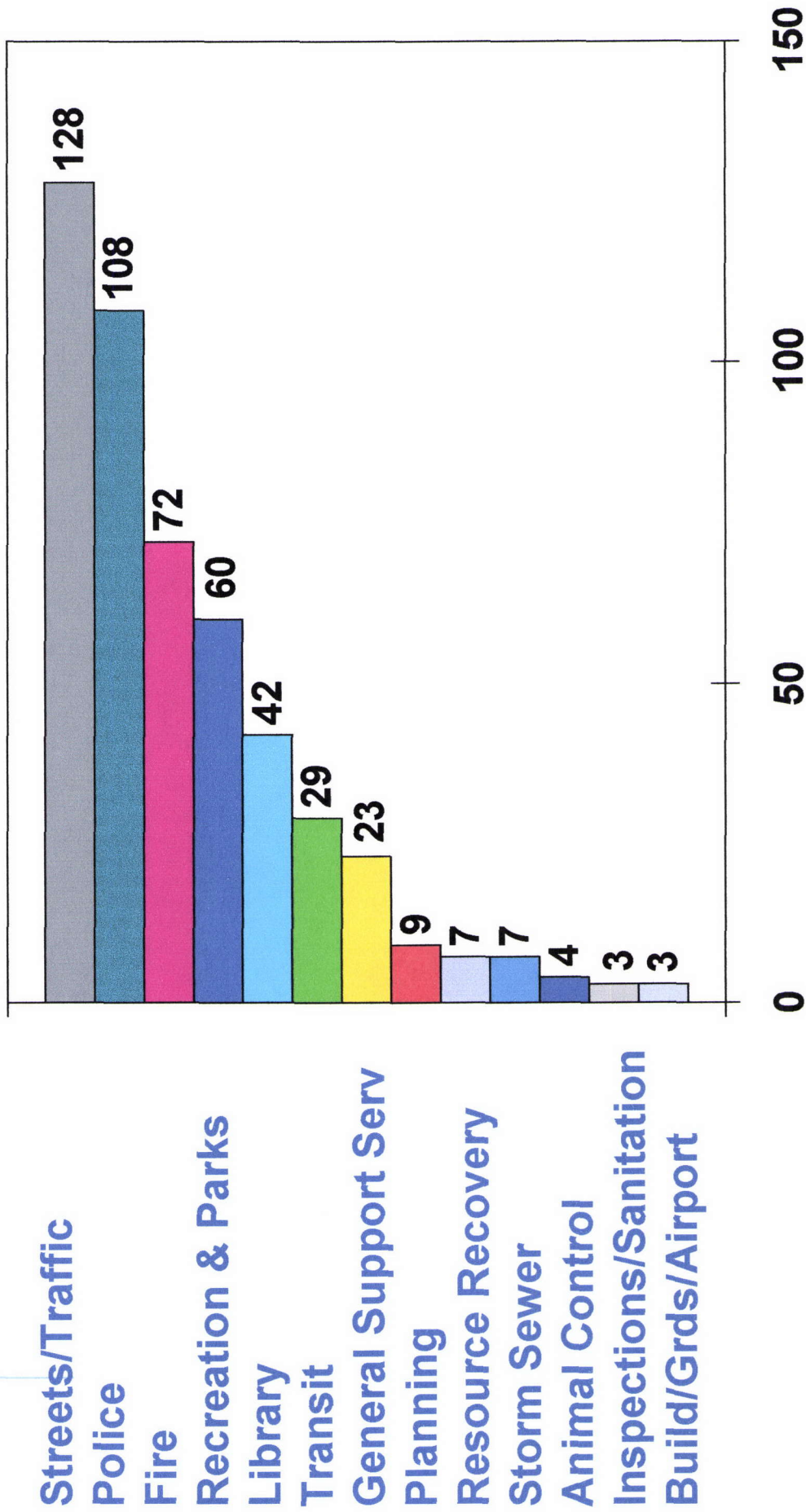
**CITY OF AMES, IOWA
PROPERTY TAX COST OF SERVICES
PER RESIDENCE
3-YEAR COMPARISON**

	07/08	\$100,000 Home * 08/09	09/10
Streets/Traffic	128	131	128
Police Protection	109	106	108
Fire Protection	73	71	72
Recreation & Parks	42	59	60
Library	38	40	42
Transit	27	27	29
General Support Services	24	22	23
Planning	9	9	9
Resource Recovery	8	7	7
Storm Sewer	7	7	7
Animal Control	4	4	4
Inspections/Sanitation	3	3	3
Building and Grounds/Airport	3	2	3
	475	488	495
* Assessed Value	100,000	100,000	100,000
Rollback	45.5596	44.0803	45.5893
Taxable Value	45,560	44,080	45,589
Tax Rate per \$1000	10.43585	11.06239	10.85819
Calculated Tax	475	488	495

All categories reflect their applicable amounts for debt.



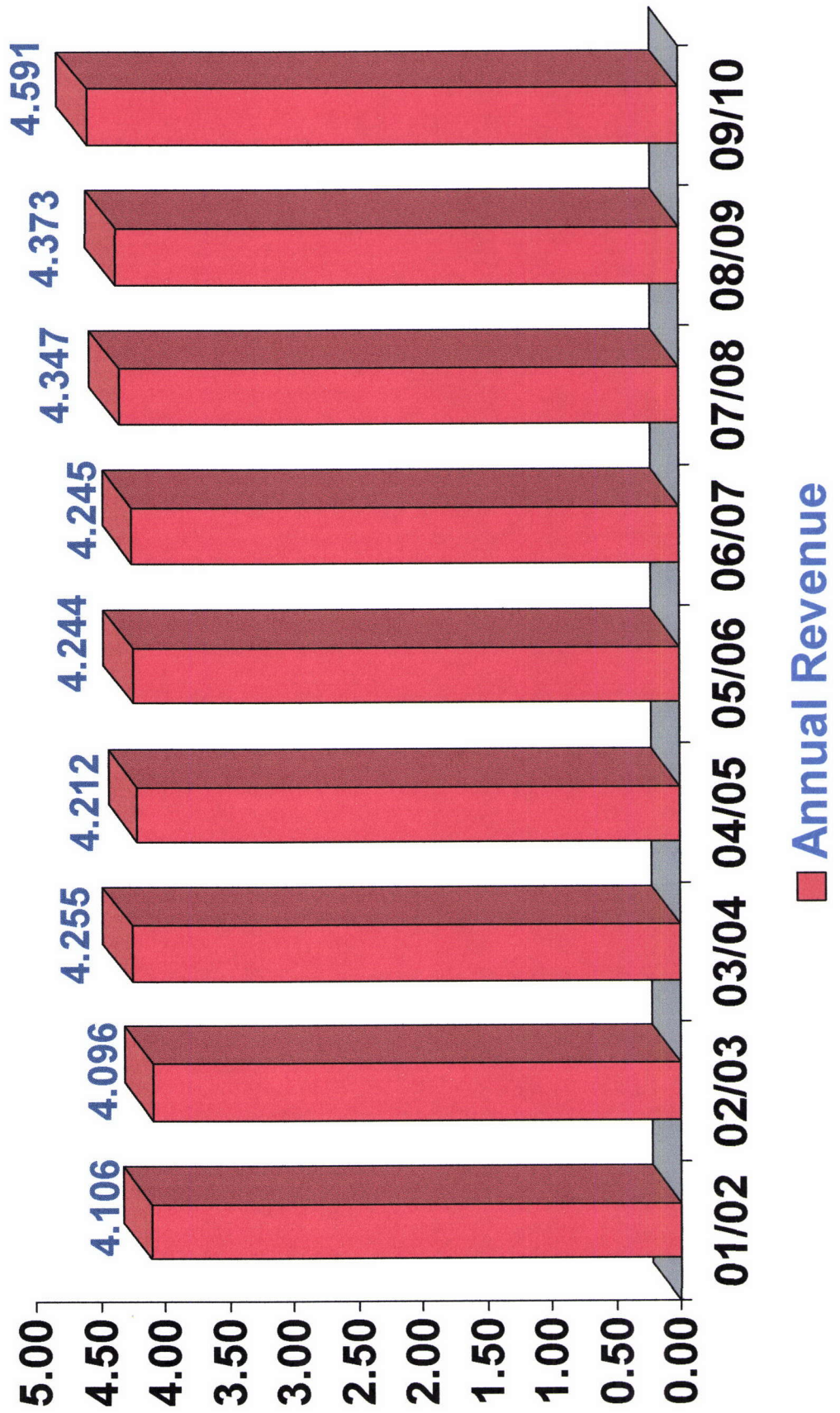
Cost of City Services



Taxes on \$100,000 of Assessed Valuation
Includes Debt Service



Road Use Tax Revenue



CITY OF AMES

MISCELLANEOUS HISTORIC BUDGET INFORMATION

YEAR	F.T.E.S	LEVY	VALUATION INCREASE	ROLLBACK		AG LAND
				RESIDENTIAL	COMMERCIAL	
09/10	550.60	10.85819	4.6	45.5893	100.0000	93.8568
08/09	548.60	11.06239	.4	44.0803	99.7312	90.1023
07/08	542.85	10.43585	1.9	45.5596	100.00	100.00
06/07	532.60	10.25190	5.1	45.9960	99.1509	100.00
05/06	534.60	10.16610	3.4	47.9642	100.00	100.00
04/05	538.60	9.94868	1.9	48.4558	99.2570	100.00
03/04	542.75	9.67627	4.2	51.3874	100.00	100.00
02/03	544.50	9.63962	10.9	51.6676	97.7010	100.00
01/02	533.45	9.35614	6.8	56.2651	100.00	100.00
00/01	530.45	9.60628	8.1	54.8525	98.7732	96.3381
99/00	525.95	9.76244	8.4	56.5	100	100
98/99	520.45	9.75731	7.4	54.9	97.4	96.4
97/98	519.75	10.19221	4.5	58.8	100	100
96/97	515.00	10.19221	5.8	59.3	97.3	100
95/96	511.50	10.23076	3.7	67.5	100	100
94/95	505.00	9.76556	6.9	68.0	100	100
93/94	498.30	9.47213	4.5	72.6	100	100
92/93	499.05	9.21143	2.1	73.1	100	100
91/92	499.05	9.21443	4.1	79.5	100	100
90/91	500.30	8.75761	2.0	79.8	100	100
89/90	486.75	8.96878	1.2	80.6	100	100
88/89	477.25	8.98587	6.9	80.6	100	100

**CHANGE IN
ROLLBACK
THIS YEAR**

	RESIDENTIAL	COMMERCIAL	AG LAND	INDUSTRIAL
08/09 Rates	44.0803	99.7312	90.1023	100.0
09/10 Rates	45.5893	100.0000	93.8568	100.0
	+ 1.5090	+ .2688	+ 3.7545	0

**CITY OF AMES, IOWA
TAX LEVY HISTORY**

	1999/00		2000/01		2001/02		2002/03		2003/04	
VALUATION		1,275,809,753		1,378,892,881		1,481,600,827		1,643,006,682		1,712,090,843
% Increase		8.4%		8.1%		6.8%		10.9%		4.2%
TIF Distr		7,098,564		9,861,863		14,214,097		7,433,516		13,204,433
TAX COLLECTION	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount
General	7.63505	9,740,869	7.41621	10,286,662	7.21696	10,692,674	6.94778	11,415,238	7.03653	12,047,180
Less:										
Homestead Reimb	-0.03078	(39,260)	-0.04331	(60,076)	-0.03042	(45,076)	-0.01649	(27,082)	-0.01402	(24,000)
Local Option	-2.14412	(2,735,491)	-2.23012	(3,093,289)	-2.08804	(3,093,649)	-1.75767	(2,887,862)	-1.74054	(2,979,963)
Local Option Fund										
General Levy	5.46015	6,966,118	5.14278	7,091,342	5.09850	7,553,949	5.03363	8,270,294	5.14763	8,813,217
Transit	0.51213	653,378	0.50638	698,244	.050962	755,060	.49403	811,689	.52435	897,728
Employee Benefit	0.26405	336,882	0.28691	395,618	.030861	457,243	.31508	517,675	.35921	615,000
Debt Service	3.52611	4,523,678	3.67021	5,097,022	3.43941	5,144,724	3.79688	6,266,529	3.64508	6,288,833
Totals	9.76244	12,480,056	9.60628	13,282,226	9.35614	13,910,976	9.63962	15,866,187	9.67627	16,614,778
F.T.E. Total		525.95		530.45		533.45		544.50		542.75
<hr/>										
	2004/05		2005/06		2006/07		2007/08		2008/09	
VALUATION		1,744,573,329		1,804,026,691		1,896,589,910		1,927,266,637		1,941,794,882
% Increase		1.9%		3.4%		5.1%		1.9%		.4%
TIF Distr		11,549,339		0		0		0		0
TAX COLLECTION	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount	Rate/\$1,000	\$ Amount
General	7.1678	12,504,758	7.17739	12,948,209	7.06021	13,390,316	7.28668	14,087,418	7.60513	14,767,611
Less:										
Homestead Reimb	0	0	0	0	0	0	0	0	0	0
Local Option	-1.79794	(3,136,655)	-1.77481	(3,201,812)	-1.72548	(3,272,526)	-1.80037	(3,480,679)	-1.81476	(3,523,897)
Local Option Fund	-0.13184	(230,000)	-0.12749	(230,000)	0	0	0	0	0	0
General Levy	5.23802	9,138,103	5.27509	9,516,397	5.33473	10,117,790	5.48631	10,606,739	5.79037	11,243,714
Transit	0.53695	936,756	0.56436	1,018,113	.56956	1,080,218	.59171	1,143,951	.49436	959,941
Employee Benefit	0.53054	925,558	0.65229	1,176,756	.68478	1,298,756	.67178	1,298,756	.62329	1,210,300
Debt Service	3.64317	6,397,852	3.67436	6,628,644	3.66283	6,946,889	3.68605	7,126,292	4.15437	8,066,937
Totals	9.94868	17,398,269	10.16610	18,339,910	10.25190	19,443,653	10.43585	20,175,738	11.06239	21,480,892
F.T.E. Total		538.60		534.60		534.60		542.85		549.60

CITY OF AMES, IOWA

AUTHORIZED EMPLOYMENT LEVELS (F.T.E.)

(Full-Time Equivalents)

	2007/08 Actual	2008/09 Adopted	2008/09 Adjusted	2009/10 Mgr Rec
City Manager	9.25	9.25	9.25	9.25
Legal Services	5.75	6.00	6.00	7.00
Human Resources	7.25	7.25	7.25	7.25
Planning & Housing	10.50	10.50	10.50	10.50
Finance	39.75	40.75	40.75	40.75
Fleet Services	8.50	8.50	8.50	8.50
Transit	73.70	75.70	75.70	75.70
Fire/Inspections	65.00	68.00	68.00	68.00
Police/Animal Ctrl/Parking Enforcement	74.40	74.65	74.65	74.65
Library	31.00	31.00	31.00	31.00
Parks/Recreation	20.50	20.50	20.50	20.50
Waste Water Treatment	22.50	22.50	22.50	22.50
Water	19.00	19.00	19.00	19.00
Electric	81.00	81.00	81.00	81.00
Public Works:				
Facilities	1.00	1.00	1.00	1.00
Administration	3.00	3.00	3.00	3.00
Traffic/Engineering	6.25	6.25	7.25	7.25
Streets	19.00	19.00	19.00	19.00
Engineering	12.00	12.00	12.00	12.00
Utility Maintenance	11.00	11.00	11.00	11.00
Resource Recovery	15.00	15.00	15.00	15.00
Grounds	5.00	5.00	5.00	5.00
Parking	1.75	1.75	1.75	1.75
Public Works Total	74.00	74.00	75.00	75.00
TOTAL	542.10	548.60	549.60	550.60

CHANGES IN EMPLOYMENT LEVELS (FTE) **(Full-Time Equivalents)**

The staffing level changes for the City of Ames, Iowa, included in the 2008/09 Adjusted Budget and the 2009/10 budget are as follows:

2008/09 Adopted – 548.60

+1.00 FTE A full-time Transportation Planner was added to Traffic Engineering to assist with the increasing responsibilities of the Ames Area Metropolitan Planning Organization (AAMPO). The position will receive 80% reimbursement funding from the AAMPO and the remaining 20% was funded by a reduction in temporary Traffic interns. Therefore, there was no net cost to the City for this position.

549.60 Total FTEs

2009/10 Manager Recommended

+1.00 FTE A City Attorney position was added in the Legal Department to handle the increasing caseload and to provide consistent and timely legal advice and litigation support.

550.60 Total FTEs

FEE CHANGES OVERALL

	<i>FY 07/08 Fees Collected June-08</i>	<i>FY 08/09 Fees to be Collected June-09</i>	<i>Percent Change</i>	<i>Proposed FY 09/10 Fees to be Collected June-10</i>	<i>Percent Change</i>
Rental Housing Inspection Fees					
Single Family	\$21.83	\$22.46	2.89%	\$23.32	3.83%
Duplex	\$17.53	\$18.16	3.59%	\$19.02	4.74%
3-6 Unit Apt	\$17.13	\$17.76	3.68%	\$18.62	4.84%
7-20 Unit Apt	\$16.33	\$16.96	3.86%	\$17.82	5.07%
> 20 Unit Apt	\$14.37	\$15.00	4.38%	\$15.85	5.67%
Lodging/Boarding	\$16.63	\$17.26	3.79%	\$18.12	4.98%
Frat & Sorority	\$60.00	\$60.00	0.00%	\$60.00	0.00%
Condominium	\$21.83	\$22.46	2.89%	\$23.32	3.83%
Special Request Inspection or Reinspection	\$40.00	\$40.00	0.00%	\$50.00	25.00%
Appeals and Hearing	\$75.00	\$75.00	0.00%	\$75.00	0.00%

Police Fees

Verification of Police Reports	\$5.00 per incident
Car/Booking/Other Video (VHS)	\$25.00
Car/Booking/Other Video (Digital)	\$15.00

Library Fee Changes

	<u>Old Fee</u>	<u>New Fee</u>
Fee for Filled Inter-Library Loan Requests	\$1.00	-0-
Expired Hold Handling Fee	\$-.50	-0-

Municipal Cemetery

Current Charges:

Type of Lot	Space Charge	Perpetual Care	Total
Adult	\$ 351.00	\$ 189.00	\$ 540.00
Infant	106.36	57.26	163.62
Columbarium Niche	617.50	332.50	950.00

Proposed Charges:

Type of Lot	Space Charge	Perpetual Care	Total	Refundable Amount
Adult	\$ 432.00	\$ 108.00	\$ 540.00	\$ 432.00
Infant	113.62	50.00	163.62	113.62
Columbarium Niche	760.00	190.00	950.00	760.00

COMMISSION ACTION FORM

SUBJECT: Fees and Charges

BACKGROUND:

In accordance with Chapter 19 of the City of Ames Municipal Code, the Commission has the responsibility to establish fees and chages for Parks and Recreation facilities and programs in the city subject to adoption by the City Council.

For Commission review, the following fees and charges have been developed, relative to respective divisions in the Department. Fee increases are related to direct expenses incurred by these programs. It should be noted that these fees, if approved, would take effect with the next session of that particular activity. For example, the 2009 spring season instructional program fees would be in effect prior to July 1, 2009.

RECREATION DIVISION	ACTIVITY	CURRENT FEE 2008/2009	PROPOSED FEE 2009/2010
Athletic Programs:	Adult Athletic Program Non-Resident Fee	\$15/Player/Seas.	\$15/Player/Seas.
	Basketball, Adult (2 officials)	\$31/Game	\$31.50/Game
	Disc Golf League, Drop-in	\$3.00	\$3.00
	Disc Golf League, Season	\$35.00	\$35.00
	Hershey Track & Field	FREE	FREE
	Open Recreation	75¢/Yth, \$1/Adt	\$1/Yth, \$1.25/Adt
	Slow Pitch Softball, Adult (1 umpire)	\$26.25/Game	\$26.75/Game
	Soccer, Adult (1 ref in 08, 2 in 09)	\$40/Player	\$47.50/Player
	Tennis League, Adult	\$22.00	\$22.00
	Volleyball, 2-on-2 Sand	\$30/Team	\$32/Team
	Volleyball, 4-on-4 Sand	\$50/Team	\$52/Team
	Volleyball, 6-on-6 Sand (1 official)	\$13/Match	\$13.50/Match
	Volleyball, Adult (1 official)	\$15/Match	\$15.50/Match
Social Programs:	Bandshell Programming	FREE	FREE
	Concerts	FREE	FREE
	Craft Fair, Admission	\$1.00	\$1.00
	Craft Fair, Table with Electric	\$47.00	\$48.00
	Craft Fair, Table without Electric	\$42.00	\$43.00
	Municipal Band	FREE	FREE
	New Social Programs	Varies	Varies
	Workshops	Varies	Varies
RECREATION Instructional Programs	ACTIVITY	CURRENT FEE 2008/2009	PROPOSED FEE 2009/2010
	Afternoon Adventures	\$60.00	\$63.00
	Band	\$41.00	\$42.00
	Basketball, 3 / 4 Grade	\$44.00	\$45.00
	Basketball, 5 / 6 Grade	\$50.00	\$51.00
	Basketball, K - 2 Grade	\$38.00	\$39.00
	Blastball	\$24.00	\$26.00
	Camps, Camp Funshine (1 week)	\$32.00	\$35.00
	Camps, Camp Odyssey	\$32.00	\$35.00
	Camps, Junior Campers (1 week)	\$32.00	\$35.00
	Dance	\$32.00	\$33.00

	Dance, Private/Semi-Private	\$18/\$14	\$18/\$14
	Flag Football, 1 / 2 Grade	\$36.00	\$37.00
	Flag Football, 3 / 4 Grade	\$36.00	\$37.00
	Flag Football, 5 / 6 Grade	\$41.00	\$42.00
	Garden Camp 1st-6th Grade	\$39.00	\$39.00
	Golf, Adult Summer	\$93.00	\$94.00
	Golf, Adult Winter	\$72.00	\$73.00
	Golf, Youth Summer	\$72.00	\$73.00
	Gymnastics, Beginner	\$35.00	\$37.00
	Gymnastics, Intermediate/Advanced	\$40.00	\$42.00
	Gymnastics, Private/Semi-Private	\$18/\$14	\$18/\$14
	Gymnastics, Tumble Bugs	\$19.00	\$20.00
	Gymnastics, Tumbling Tots	\$22.00	\$23.00
	Pre-School Adventures, 6 Week Session	\$28.00	\$29.00
	Pre-School Adventures, 8 Week Session	\$35.00	\$37.00
	Small Wonders	\$3.50/HR	\$3.75/HR
	Soccer, 1st-6th Grade	\$38.00	\$39.00
	Soccer, Kindergarten	\$36.00	\$37.00
	Start Smart	\$31.00	\$33.00
	Tee-Ball	\$35.00	\$37.00
	Tennis, Adult (8 hrs of instruction)	\$45.00	\$45.00
	Tennis, Little	\$31.00	\$33.00
	Tennis, National Junior League	\$37.00	\$45.00
	Tennis, USA Team	\$57.00	\$69.00
	Tennis, Youth (8 hrs. of instruction)	\$38.00	\$40.00
	Volleyball, Youth	\$38.00	\$38.00
WELLNESS PROGRAMS	ACTIVITY	CURRENT FEE 2008/2009	PROPOSED FEE 2009/2010
	Fitness Classes 9 Week Session 6 Week Session	\$27.00 \$19.00	\$28.00 \$20.00
	Giggles & Wiggles (Reg. Fee/Fit. Part. Fee/# per wk.) 9 Week Session 6 Week Session	\$29/\$15 \$19/\$9	\$30/\$15 \$20/\$10
	ISU Aqua Program 9 Week Session 12 Week Session	\$30.00 \$41.00	\$31.00 \$42.00
	Tae Kwon Do 8 Week Session 6 Week Session	\$22.00 \$17.00	\$24.00 \$20.00
	Tai Chi	\$67.00	\$67.00
	Fitness Assessments	\$30.00	\$30.00
	Self Defense For Women	\$24.00	\$24.00
	Running Club	\$75.00	\$80.00
	Ball Room Dance	\$48/Couple	\$50/Couple
	Cultural Dancing - 6 wk Session	\$32.00	\$33.00
	Line Dance Class	\$36.00	\$38.00
	Workshops	Varies	Varies
	Weight Training Punch card 10 Punches 30 Punches 100 Punches	\$26=\$2.60/Visit \$65=\$2.16/Visit \$121=\$1.21/Visit	\$29=\$2.90/Visit \$67=\$2.23/Visit \$129=\$1.29/Visit

	Yoga		
	9 Week Session	\$41.00	\$41.00
	6 Week Session	\$28.00	\$28.00
	Personal Training/Private		
	Super Single (1)	\$43.00	\$45.00
	Three Sessions	\$115.00	\$120.00
	Five Sessions	\$181.00	\$190.00
	Ten Sessions	\$330.00	\$350.00
	Fifteen Sessions	\$495.00	\$525.00
	Personal Training/Semi-Private		
	Super Single (1)	\$36.00	\$36.00
	Three Sessions	\$99.00	\$99.00
	Five Sessions	\$152.00	\$152.00
	Ten Sessions	\$286.00	\$286.00
	Strength Training Orientation	\$15.00	\$15.00
		CURRENT FEE	PROPOSED FEE
AQUATICS	ACTIVITY	2008/2009	2009/2010
Lessons	Learn to Swim	\$29.00	\$30.00
(Resident Fees)	Adapated	\$23.00	\$24.00
	Adult Lessons	\$36.00	\$36.00
	Lifeguard Training	\$75.00	\$75 + \$50 for materials = \$125
	Lifeguard Instructor Training	\$95.00	\$95 + \$95 for materials = \$190
	Guard Start	\$48.00	\$48.00
	Basic Water Rescue	\$35.00	\$35.00
	Swim Instructor (WSI)	\$75.00	\$75 + \$55 for materials = \$130
	Private (half-hour)	\$17.00	\$17.00
	Semi-Private (half-hour)	\$14.00	\$14.00
	Scuba	\$215.00	\$215.00
	Diving	\$38.00	\$38.00
	Early Bird Lap Swim	\$17/1xweek	\$17/1xweek
	CPR	\$30.00	\$30.00
	Lifeguard Challenge (includes CPR)	\$60.00	\$60.00
Daily Admissions	Carr/Furman Youth (Age 3-15)	\$3.00	\$3.50
	Carr/Furman Adult (16+)	\$3.50	\$4.50
	Carr/Furman Senior Citizens (62+)	\$3.00	\$3.50
	Carr/Furman 2 and Under	\$1.00	\$1.00
	Municipal Youth (Age 3-15)	\$3.00	\$3.00
	Municipal Adult (16+)	\$3.50	\$3.75
	Municipal Senior Citizens (62+)	\$3.00	\$3.00
	Municipal 3 and Under	\$1.00	\$1.00
	Brookside Wading Pool	\$1.00	\$1.00
Punch Cards	Youth/Adult/Senior/Infant	17% discount for 6 visit	20% discount for 20+ visits
Season Tickets	Individual, Youth (3-16)	\$46.00	\$20/month \$60/season
	Individual, Adult (18+)	\$53.00	\$25/month \$75/season
	Infant	\$17.00	\$10/month \$30/season
	Senior Citizen (62+)	\$46.00	\$20/month \$60/season
	Family	\$134.00	\$55/month \$165/season
	Special Events	Varies	

	Pool Rental (per hour)	\$78.00	TBD
	Concessions	Varies	
	Brookside Wading Pool Rental	\$30.00	\$30.00

All fees and charges listed are for Ames Residents; Non-Residents are assessed an additional \$15, except in season memberships where \$10.70 is

PARKS	ACTIVITY	CURRENT FEE 2008/2009	PROPOSED FEE 2009/2010
Shelter Rentals		\$22/2 Hours	\$24/2 Hours
Tennis/Sand VB Courts	Hourly Fee	\$6.50/hr/court	\$7.00/hr/court
	All Day Fee	4 Courts/\$100/ site	4 Courts/\$100/ site
Ball Diamonds	(No Maintenance) Without Lights	\$8.50/Hr	\$9.00/Hr
	With Lights	\$10.75/Hr	\$11.00/Hr
Ball Diamonds	(Full Maintenance) City of Ames League Teams	\$28/Diamond/Day	\$30/Diamond/Day
	Other Users	\$35.00	\$40.00
Com. Garden Plots		\$20.00	\$20.00
HOMEWOOD	ACTIVITY	CURRENT FEE 2008/2009	PROPOSED FEE 2009/2010
Daily Green Fees	Weekdays Opening to 8 AM	\$8.00	\$8.50
	8 AM to 11 AM	\$12.25	\$12.50
	11AM to 3 PM	\$8.00	\$8.50
	3 PM To Close	\$12.25	\$12.50
	Weekends & Holidays Opening to 6 PM	\$15.75	\$15.75
	6 PM To Close	\$6.00	\$7.00
	When temperature reaches 90 degrees	\$9.00	\$9.00
	Second round Weekends	\$4.00	\$4.00
	Weekdays	\$3.00	\$3.00
	Student Rate (Jr, HS, ISU)	\$10.50/9 Holes \$13/18 Holes	\$10.50/9 Holes \$13/18 Holes
	Special Jr. League Rate	\$8.00	same
	Special Rate (During non-prime time)	Varies	Varies
Punch Cards	Punch Card (10 rounds for cost of 9)	\$110.00	\$112.00
Season Passes	Adult (Age 18+)	\$335.00	\$335.00
	Junior (17 & Under)	\$170.00	\$175.00
	Senior Citizen (62+)	\$290.00	\$299.00
	Couple (Married)	\$520.00	\$520.00
	Family Each Additional Member	\$660 (4@\$165) \$160.00	\$660 (4@\$165) \$160.00
	Senior Citizen (80+)	\$150.00	\$155.00
	Senior Citizen (90+)	FREE	FREE
	Senior Couple (Married)	\$440.00	\$440.00
	Student Pass (April-May)	\$110.00	\$110.00
	Student Pass (Aug-Oct)	\$110.00	\$110.00
Equipment Rental	Club Rental	\$7.00	\$7.00

	Pull Cart Rental	\$3.00	\$3.00
	Motorized Car Rental - Single	\$10.00	\$11.00
	- Double	\$14.00	\$15.00
	Golf Cart Rental Punch Card (10 Rentals for the Price of 9)	\$126.00	\$135.00
AMES/ISU ICE ARENA	ACTIVITY	CURRENT FEE 2008/2009	PROPOSED FEE 2009/2010
Public	Adult	\$4.75	\$4.75
	Youth Admission (17 & Under)	\$3.75	\$3.75
	Skate Rental	\$2.75	\$2.75
	Group Skate Rental (20 or more)	\$1.75	\$1.75
	Group Skate Rental (with ice rental)	\$1.00	\$1.00
	Skate Sharpening (same day)	\$5.00	\$5.00
	Noon Skate	\$3.25	\$3.25
	Group Rate (Schools)	\$3.00	\$3.00
	Pick-Up Hockey	\$7.25	\$7.25
	Figure Freestyle	\$7.25	\$7.25
	Birthday Party Packages		
	Pkg. #1 (1-10 Skaters)	\$115.00	\$115.00
	Pkg. #2 (11-15 Skaters)	\$150.00	\$150.00
	Pkg. #3 (16-20 Skaters)	\$175.00	\$175.00
Dscnt. Punch Cards	Adult (12 for price of 10)	\$47.50	\$47.50
	Youth (12 for price of 10)	\$37.50	\$37.50
	Noon Skate (12 for price of 10)	\$32.50	\$32.50
	Pick-up Hockey (6 for cost of 5)	\$36.25	\$36.25
	Figure Freestyle (6 for cost of 5)	\$36.25	\$36.25
	Ice Skate Sharpening (6 for price of 5)	\$20.00	\$20.00
Ice Rental	*Long Term Non-Taxable		5% increase
	Prime Time	\$157.00	\$165.00
	Non-Prime Time	\$117.00	\$123.00
	**Long Term Rates		
	Prime Time	\$167.00	\$175.00
	Non-Prime Time	\$125.00	\$131.00
	Resident Rates		
	Prime Time	\$200.00	\$210.00
	Non-Prime Time	\$156.00	\$164.00
	Non-Resident Rates		
	Prime Time	\$230.00	\$242.00
	Non-Prime Time	\$174.00	\$183.00
***Special	Long-Term Non-Prime Time	\$118.00	\$124.00
	Resident Non-Prime Time	\$146.00	\$153.00
	Non-Resident Non-Prime Time	\$162.00	\$170.00
	Learn to Skate	\$98.00	\$103.00
	Summer Promotions of Ice Rental	Varies	Varies
	Scoreboard advertising sign (ea)	\$500.00	\$525.00
	South Wall Banner (8X12)	\$250.00	\$260.00
	Olympia Hood advertising sign	\$400.00	\$420.00
	Olympia Side Board advertising sign (ea)	\$400.00	\$420.00
	Dasherboard advertising sign	\$150.00	\$125.00
	On Ice Logos in the Neutral Zones	\$300.00	\$315.00

*ISU Recreation Intramurals, Men's Hockey, Women's Hockey and Broomball Clubs, Iowa Games

**Ames Minor Hockey Association, Ames Figure Skating Club, Adult Hockey League

***Summer Ice Rental Rate - June, July, August

Monday-Friday

Prime Time
Non-Prime Time

3pm-Midnight
Midnight-3pm

Saturday & Sunday

Prime Time
Non-Prime Time

7am-Midnight
Midnight-7am

AUDITORIUM RENTAL RATES	SPACE/EQUIPMENT	CURRENT FEE 2008/2009	PROPOSED FEE 2009/2010
Ames Community Arts Council Affiliates:	Main Floor (6 hours or under)	\$55/min. 6 hours/day or 85¢/seat used, whichever is higher	same
	Main Floor (over 6 hours)	\$17/hr. for each hour beyond the first 6 hours plus regular 6 hr. fees	same
	Balcony	\$17.00	same
	Extended Use (3-14 Day Maximum)	\$220 min. or 85¢/seat used, whichever is higher + \$110 non-ref. deposit	same
	Piano Use	\$135/Event	same
Non-Profit Rates	Main Floor (3 hours or under)	\$82/min. 3 hours/day or \$1.50/seat used, whichever is higher	same
	Main Floor (over 3 hours)	\$28/hr. for each hour beyond the first 3 hours plus regular 3 hr. fees	same
	Balcony	\$30.00	same
	Piano Use	\$190/Event	same
Profit Rates	Main Floor (3 hours or under)	\$220/min. 3 hrs./day plus \$2/seat used	same
	Main Floor (over 3 hours)	\$45/hr. for each hour beyond the first 3 hours plus regular 3 hr. fees	same
	Balcony	\$80.00	same
	Piano Use	\$250/Event	same
CENTER AND FACILITY		2008/2009	2009/2010
	Gymnasium - Non-Profit Community Event	\$60/2hr. min. + \$25/ add. hr.	same
	- Profit Status Community Event	\$130/2 hr. min. + \$35/ add. hr.	same
	Locker Rooms - Non-Profit Community Event	\$10/hr.	same
	- Profit Status Community Event	\$20/hr.	same
	Fitness Room - Non-Profit Community Event	\$40/3hr. min. + \$10/ add. hr.	same
	- Profit Status Community Event	\$80/3 hr. min. +	same

		\$20/ add. hr.	
	1/3 Mult.-Purp. Rm. - Non-Profit Community Event	\$30/3hr. min. + \$10/ add. hr.	same
	- Profit Status Community Event	\$60/3 hr. min. + \$20/ add. hr.	same
	Courtyard - Non-Profit Community Event	\$40/3hr. min. + \$10/ add. hr.	same
	- Profit Status Community Event	\$80/3 hr. min. + \$20/ add. hr.	same
	Bandshell - Non-Profit Community Event	\$85/2hr. min. + \$30/ add. hr. + 10% gross rcpts.	same
	- Profit Status Community Event	\$200/2 hr. min. + \$70/ add. hr. + 10% gross rcpts.	same

ALTERNATIVES:

1. Adopt the proposed fee schedule as listed for 2009/2010
2. Recommend all fees remain at the 2008/2009 levels.
3. Refer the proposed fee schedule back to staff for modification.
4. Approve a portion of the proposed fee schedule.

STAFF RECOMMENDATION

It is recommended that the Commission adopt alternative #1, approving the proposed fee schedule for 2009/2010.