

ITEM #: 44
 DATE: 06-13-23
 DEPT: PW

COUNCIL ACTION FORM

SUBJECT: 2018/2019 MAIN STREET PAVERS (BURNETT – KELLOGG)

BACKGROUND:

This project replaced the pavers that were installed with the Main Street Reconstruction project in 1999. At that time, the pavers were an aesthetic upgrade to traditional concrete sidewalks. Over time, the pavers have proven to be difficult to maintain and crews spend a considerable amount of time to level or replace pavers. Additionally, ice control chemicals applied by adjacent businesses have led to accelerated deterioration of the pavers. Also, the original pavers are not produced anymore. **This project was the second phase of the Main Street Paver Replacement program which was from Burnett Avenue to Kellogg Avenue.**

On June 22, 2021, City Council awarded this project to Con-Struct, Inc. of Ames, IA in the amount of \$367,620. One change order was administratively approved by staff in the amount of \$27,264.16. This change order was the balancing change order for the project and included additional work with demolition of the decorative light columns, additional work with waterproofing at the Sheldon Munn building, and balancing the field-installed quantities. **Construction was completed in the amount of \$394,884.16. Engineering and construction administration costs totaled \$6,797, bringing overall project costs to \$401,681.16.**

Funding for the Main Street Paver Replacement program began in FY 2017/18 and continued over several years in the Capital Improvements Program. The funding was pooled together, and projects have been completed in phases as funding was available. The table below shows the expense and revenue for the program.

Funding Source	Revenue	Expenses
Total Capital Improvement Plan Main Street Pavers Revenue	\$ 1,113,630	
2017/18 Main St Pavers (Clark to Burnett)		\$ 330,680.01
2017/18 Main St Pavers Contract Admin		3,632.00
2018/19 Main Street Pavers (Burnett to Kellogg) (this action)		394,884.16
2018/19 Main Street Pavers Contract Admin (this action)		6,797.00
<i>2022/23 Main St Pavers (Kellogg to Duff) (bid + change orders)</i>		<i>375,700.15</i>
	\$ 1,113,630	\$ 1,111,693.32

ALTERNATIVES:

1. Accept the 2018/2019 Main Street Pavers (Burnett – Kellogg) project as completed by Con-Struct, Inc. of Ames, IA in the amount of \$394,884.16.
2. Direct Staff to make changes to the project.

CITY MANAGER’S RECOMMENDED ACTION:

The second phase of the work is complete and streetscaping items such as planters, bike racks, and benches are beginning to return to Main Street. Accepting this project will allow continued work towards completion of the paver replacement along the entire Main Street corridor prior to major summer events including the Fourth of July Parade and RAGBRAI. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.