

ITEM #: 43
 DATE: 06-13-23
 DEPT: PW

COUNCIL ACTION FORM

SUBJECT: 2020/21 RIGHT-OF-WAY RESTORATION (NATIVE VEGATATION)

BACKGROUND:

This program is for restoration of the right-of-way area associated with the 2018/19 Storm Water Facility (Little Bluestem) Capital Improvements Plan (CIP) project. This location will have native vegetation established over an extended period.

Disturbed ROW areas are restored using seed or dormant seed. Success using these various types of restoration is volatile and appears to depend on the weather at and following the time of installation. The ROW Restoration program (Native Vegetation) allows staff to bring in a contractor who specializes in native vegetation to ensure its establishment process. Staff has seen success in the program and has utilized observations from previous programs to improve this year's plans and specifications to provide a better overall project for the contractors, field inspection staff and residents.

This contract has been completed and any further needs for native vegetation restoration will be addressed with a future contract.

Change Order 1 (Balancing) was administratively approved by staff and reflects the final field measured quantity resulting in a contract reduction of (\$10,099.87).

Revenue and expenses associated with this program are estimated as follows:

Funding Source	Available Revenue	Estimated Expenses
Road Use Tax	\$125,000	
Water Utility Fund	75,000	
Sewer Utility Fund	75,000	
Storm Sewer Utility Fund	50,000	
2020/21 ROW Restoration (Standard Vegetation)		\$ 85,580.54
2020/21 ROW Restoration (Native Vegetation)		45,426.25
Change Order 1 (approved by staff)		(10,099.87)
TOTAL FOR NATIVE VEGATATION		\$ 35,326.38
Engineering		26,500.00
TOTALS	\$ 325,000	\$ 147,406.92

ALTERNATIVES:

1. Accept the 2020/21 Right of Way Restoration (Native Vegetation) as completed by Country Landscapes, of Ames, Iowa in the amount of \$35,326.38.
2. Direct staff to pursue modifications to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.