

COUNCIL ACTION FORM

SUBJECT: **FY 2023/24 OUTSIDE FUNDING REQUEST CONTRACTS**

BACKGROUND:

During adoption of the FY 2023/24 Budget, the City Council reviewed requests from local organizations. The City Council allocated funds for these organizations to provide facilities and services to the public. In total, \$294,319 was allocated from the Local Option Sales Tax Fund, including \$5,489 for parking waivers for Ames Main Street events; no contract is prepared for the parking waiver funds, since these funds are simply transferred from the City’s Local Option Sales Tax Fund to the Parking Fund. An additional \$15,000 was allocated from the Hotel/Motel Tax Fund for the AEDC Workforce Programming.

Contracts with each organization have been prepared by City staff, and contain specific deliverables to be completed. Once complete, the organization may request drawdown from the City on a reimbursement basis. The draft contracts have been signed by organization representatives, returned to City staff, and are now before the City Council for approval.

FY 2023/24 Operational Funding Recommendations (Local Option Sales Tax)

	2022/23 Adopted	2023/24 Request	2023/24 Recomm.	\$ Change	% Change
American Legion Riders	\$ --	\$ 2,500	\$ 2,500	\$ 2,500	--
Ames Historical Society	48,335	50,752	50,752	2,417	5.0%
Ames Int’l Partner Cities	5,800	5,800	5,800	--	0%
Ames Main Street	50,035	54,000	53,000	2,965	5.9%
Campustown Action Ass’n	40,000	43,750	42,000	2,000	5.0%
Farmer’s Market	10,000	10,000	10,000	--	0%
Home Allies*	--	10,000	--	--	--
Hunziker Youth Sports Complex	80,000	100,000	84,000	4,000	5.0%
Story County Housing Trust	38,000	54,268	40,778	2,778	7.3%
SUBTOTAL	\$ 272,170	\$331,070	\$ 288,830	\$ 16,660	6.1%
Ames Main Street (Parking Waivers)	5,489	5,489	5,489	--	--
SUBTOTAL PARKING WAIVERS	\$ 5,489	\$ 5,489	\$ 5,489	\$ --	--%
TOTAL (Incl. Parking Waivers)	\$ 277,659	\$336,559	\$ 294,319	\$ 16,660	6.0%

*note – Home Allies received a one-time funding allocation of \$25,000 in the FY 2022/23 adjusted budget

FY 2023/24 Operational Funding Recommendations (Hotel/Motel Tax Fund)

	2022/23 Adopted	2023/24 Request	2023/24 Recomm.
AEDC Workforce Development Program	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL	\$ 15,000	\$ 15,000	\$ 15,000

ALTERNATIVES:

1. Approve outside funding contracts with the organizations listed above for FY 2023/24.
2. Modify the authorized amount or scope of services for one or more organizations.
3. Do not approve these funding contracts.

CITY MANAGER’S RECOMMENDED ACTION:

Funding for these activities was included in the City’s adopted FY 2023/24 Budget. These scopes of services have been developed in cooperation with the organizations to ensure that the City’s funding is used for the benefit of the public. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.