

ITEM #: 12
DATE: 05-23-23
DEPT: ADMIN.

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF FY 2023/24 ASSET CONTRACTS

BACKGROUND:

During its FY 2023/24 budget wrap-up process in February, the City Council approved a total of \$1,766,672 in ASSET allocations for the next fiscal year (Attachment A). Contracts were mailed to 24 agencies and all contracts have been returned. **It is important to note that American Red Cross did not request funding from the City for FY 2023/24, so no contract will be executed with the agency in the next fiscal year.**

The approved amounts are listed below and now presented for Council’s approval.

Agency	FY 2022/23	FY 2023/24	Change
ACCESS	\$ 113,903	\$ 124,121	\$ 10,218
ACPC	127,935	155,499	27,564
All Aboard for Kids	4,500	11,239	6,739
American Red Cross	9,933	0	(9,933)
Arc of Story County	10,950	11,200	250
Boys and Girls Club	122,560	123,218	658
Camp Fire USA	5,395	5,500	105
Center for Creative Justice	64,860	67,450	2,590
Central Iowa RSVP	34,165	35,500	1,335
Childserve	22,000	24,200	2,200
Good Neighbor	31,400	35,500	4,100
Heartland Senior Services	201,698	207,425	5,727
HIRTA	46,078	47,921	1,843
Legal Aid	125,000	138,704	13,704
Lutheran Services in Iowa	5,653	5,389	(264)
Mary Greeley Home Health Services	34,178	34,178	0
MICA	27,796	28,000	204
NAMI of Central IA	18,962	22,050	3,088
Primary Health Care	95,000	80,000	(15,000)
Raising Readers	29,447	30,775	1,328
Salvation Army	57,938	67,000	9,062
The Bridge Home	144,020	117,851	(26,169)
The Community Academy	--	5,000	5,000
University Comm Childcare	86,158	94,772	8,614
YSS	295,429	289,814	(5,615)
YWCA	2,571	4,366	1,795
TOTALS	\$ 1,717,529	\$ 1,766,672	\$ 49,143

ALTERNATIVES:

1. Approve the ASSET agency contracts for FY 2023/24.
2. Do not approve the ASSET agency contracts.

CITY MANAGER'S RECOMMENDED ACTION:

The City Council has allocated funds for human services through the ASSET process and the approval of the City's FY 2023/24 budget. The ASSET funded agencies have signed and returned their contracts for services. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby approving the ASSET agency contracts.

ASSET - FY23/24 FINAL FUNDING RECOMMENDATIONS												
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
ACCESS	Public Ed/ Awareness	1.12	gb	\$ 19,534	\$ 21,291	\$ 1,919	\$ 3,322	\$ 10,930	\$ 4,750	\$ 20,921	7.10%	98.26%
ACCESS	Emergency Shelter - Battering Shelter	2.08	gb	\$ 129,921	\$ 141,614	\$ 38,439	\$ 36,362	\$ -	\$ 66,813	\$ 141,614	9.00%	100.00%
ACCESS	Domestic Abuse Crisis/ Support	3.07	gb	\$ 93,185	\$ 101,571	\$ 29,391	\$ 25,365	\$ 10,336	\$ 35,864	\$ 100,956	8.34%	99.39%
ACCESS	Sexual Abuse Crisis/ Support	3.08	gb	\$ 35,970	\$ 39,207	\$ 7,469	\$ 7,385	\$ 14,649	\$ 9,570	\$ 39,073	8.63%	99.66%
ACCESS	Court Watch	3.10	gb	\$ 18,089	\$ 19,717	\$ 2,812	\$ 4,658	\$ 5,123	\$ 7,124	\$ 19,717	9.00%	100.00%
	Total			\$ 296,699	\$ 323,400	\$ 80,030	\$ 77,092	\$ 41,038	\$ 124,121	\$ 322,281	8.62%	99.65%
ACPC	Daycare - Infant	2.02		\$ 22,823	\$ 68,555	\$ -	\$ 6,932	\$ 14,021	\$ 25,000	\$ 45,953	101.35%	67.03%
ACPC	Daycare - Children	2.03	gb	\$ 144,085	\$ 158,494	\$ 24,472	\$ 41,865	\$ 4,228	\$ 84,829	\$ 155,394	7.85%	98.04%
ACPC	Daycare - School Age	2.04	gb	\$ 53,021	\$ 58,323	\$ 4,433	\$ 5,947	\$ 1,631	\$ 45,670	\$ 57,681	8.79%	98.90%
	Total			\$ 219,929	\$ 285,372	\$ 28,905	\$ 54,744	\$ 19,880	\$ 155,499	\$ 259,028	17.78%	90.77%
All Aboard for Kids	Out of School Program	1.09	gb	\$ 11,813	\$ 22,000	\$ -	\$ 7,703	\$ -	\$ 8,263	\$ 15,966	35.16%	72.57%
All Aboard for Kids	Supported Employment for Developmentally Disabled	1.01	gb	\$ -	\$ 8,906	\$ -	\$ 3,590	\$ -	\$ 2,976	\$ 6,566	#DIV/0!	73.73%
	Total			\$ 11,813	\$ 30,906	\$ -	\$ 11,293	\$ -	\$ 11,239	\$ 22,532	90.74%	72.91%
American Red Cross	Disaster Services	2.12	gb	\$ 19,787	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
	Total			\$ 19,787	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	0.00%
Boy Scouts	Out of School Program	1.09		\$ 12,383	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	-3.09%	100.00%
	Total			\$ 12,383	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000	-3.09%	100.00%
Boys/Girls Club	Out of School Program - Ames	1.09	gb	\$ 229,101	\$ 235,974	\$ 21,623	\$ 82,519	\$ 2,627	\$ 123,218	\$ 229,987	0.39%	97.46%
Boys/Girls Club	Out of School Program - Nevada	1.09	gb	\$ 9,836	\$ 10,131	\$ 6,823	\$ 3,306	\$ -	\$ -	\$ 10,129	2.98%	99.98%
	Total			\$ 238,937	\$ 246,105	\$ 28,446	\$ 85,825	\$ 2,627	\$ 123,218	\$ 240,116	0.49%	97.57%
Campfire USA	Out of School Program	1.09		\$ 3,150	\$ 41,000	\$ 5,000	\$ 21,250	\$ -	\$ 5,500	\$ 31,750	907.94%	77.44%
	Total			\$ 30,915	\$ 41,000	\$ 5,000	\$ 21,250	\$ -	\$ 5,500	\$ 31,750	2.70%	77.44%
CCJ	Correctional Services - Probation Services	2.09	gb	\$ 116,949	\$ 122,750	\$ 37,700	\$ 11,427	\$ 3,594	\$ 67,450	\$ 120,171	2.76%	97.90%
	Total			\$ 116,949	\$ 122,750	\$ 37,700	\$ 11,427	\$ 3,594	\$ 67,450	\$ 120,171	2.76%	97.90%
ChildServe	Daycare - infant	2.02	gb	\$ 15,770	\$ 17,350	\$ 5,500	\$ 5,250	\$ -	\$ 6,600	\$ 17,350	10.02%	100.00%
ChildServe	Daycare - Children	2.03	gb	\$ 26,700	\$ 29,400	\$ 5,500	\$ 6,300	\$ -	\$ 17,600	\$ 29,400	10.11%	100.00%
	Total			\$ 42,470	\$ 46,750	\$ 11,000	\$ 11,550	\$ -	\$ 24,200	\$ 46,750	10.08%	100.00%
Bridge Home	Emergency Assist. for Basic Needs - Rapid Re-Housing	2.01	gb	\$ 20,996	\$ 30,460	\$ -	\$ 1,824	\$ -	\$ 19,172	\$ 20,996	0.00%	68.93%
Bridge Home	Emergency Shelter	2.08	gb	\$ 155,718	\$ 247,927	\$ 62,791	\$ -	\$ -	\$ 92,927	\$ 155,718	0.00%	62.81%
Bridge Home	Transitional Living	2.07	gb	\$ 68,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
Bridge Home	Service Coordination - Rapid Re-Housing Program	3.13	gb	\$ -	\$ 35,672	\$ 4,000	\$ 1,750	\$ -	\$ 5,752	\$ 11,502	#DIV/0!	32.24%
Bridge Home	Supportive Housing	2.15	gb	\$ -	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
	Total			\$ 245,684	\$ 429,059	\$ 66,791	\$ 3,574	\$ -	\$ 117,851	\$ 188,216	-23.39%	43.87%
Girl Scouts	Out of School Program	1.09		\$ 11,286	\$ 11,625	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	1.98%	99.01%
	Total			\$ 11,286	\$ 11,625	\$ -	\$ 11,509	\$ -	\$ -	\$ 11,509	1.98%	99.01%
Good Neighbor	Emerg. Assistance for Basic Needs - Rent/Utility Assistance	2.01		\$ 42,597	\$ 50,500	\$ -	\$ 18,000	\$ 2,597	\$ 29,000	\$ 49,597	16.43%	98.21%
Good Neighbor	Emerg. Assistance for Basic Needs - Healthy Food Vouchers	2.01		\$ 12,796	\$ 13,000	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 13,000	1.59%	100.00%

ASSET - FY23/24 FINAL FUNDING RECOMMENDATIONS												
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
Good Neighbor	Emerg. Assistance for Basic Needs - Navigator	2.01		\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
	Total			\$ 55,393	\$ 68,500	\$ -	\$ 24,500	\$ 2,597	\$ 35,500	\$ 62,597	13.01%	91.38%
HIRTA	Transportation - City	2.13		\$ 65,368	\$ 67,850	\$ 13,000	\$ 5,346	\$ -	\$ 47,921	\$ 66,267	1.38%	97.67%
HIRTA	Transportation - Story County	2.13	gb	\$ 116,818	\$ 118,150	\$ 115,000	\$ 2,792	\$ -	\$ -	\$ 117,792	0.83%	99.70%
	Total			\$ 182,186	\$ 186,000	\$ 128,000	\$ 8,138	\$ -	\$ 47,921	\$ 184,059	1.03%	98.96%
HSS	Emerg. Assistance for Basic Needs - Senior Food Program	2.01	gb	\$ 11,917	\$ 12,275	\$ 1,819	\$ 5,788	\$ -	\$ 4,668	\$ 12,275	3.00%	100.00%
HSS	Activity/ Resource Center	3.14		\$ 9,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
HSS	Daycare - Adults/ Adult Day Center	3.02	gb	\$ 95,641	\$ 98,511	\$ 20,359	\$ 12,532	\$ -	\$ 65,620	\$ 98,511	3.00%	100.00%
HSS	Daycare - Adults - Adult Day Center	3.02	lo	\$ 262	\$ 270	\$ 270	\$ -	\$ -	\$ -	\$ 270	3.05%	100.00%
HSS	Congregate Meals	3.06	gb	\$ 3,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
HSS	Home Delivered Meals	3.05	gb	\$ 142,412	\$ 159,025	\$ 35,228	\$ 37,462	\$ -	\$ 86,335	\$ 159,025	11.67%	100.00%
HSS	Home Delivered Meals	3.05	lo	\$ 649	\$ 669	\$ 669	\$ -	\$ -	\$ -	\$ 669	3.08%	100.00%
HSS	Home Delivered Meals - Under 60	3.05	gb	\$ 5,105	\$ 5,258	\$ 1,308	\$ 1,761	\$ -	\$ 2,189	\$ 5,258	3.00%	100.00%
HSS	Service Coordination- Outreach	3.13	gb	\$ 122,899	\$ 126,586	\$ 51,008	\$ 26,965	\$ -	\$ 48,613	\$ 126,586	3.00%	100.00%
HSS	Service Coordination- Outreach	3.13	lo	\$ 762	\$ 785	\$ 785	\$ -	\$ -	\$ -	\$ 785	3.02%	100.00%
	Total			\$ 391,987	\$ 403,379	\$ 111,446	\$ 84,508	\$ -	\$ 207,425	\$ 403,379	2.91%	100.00%
Able Up Iowa	Budget Credit Counseling - Financial Coaching	2.14	gb	\$ 1,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
	Total			\$ 1,235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
LegAid	Legal Aid - Civil	2.10	gb	\$ 281,829	\$ 332,312	\$ 152,814	\$ 23,396	\$ 4,466	\$ 138,704	\$ 319,380	13.32%	96.11%
LegAid	Legal Aid - Civil	2.10	lo	\$ 9,727	\$ 10,591	\$ 10,591	\$ -	\$ -	\$ -	\$ 10,591	8.88%	100.00%
	Total			\$ 291,556	\$ 342,903	\$ 163,405	\$ 23,396	\$ 4,466	\$ 138,704	\$ 329,971	13.18%	96.23%
LSI	Family Dev/ Ed	1.10		\$ 17,654	\$ 18,007	\$ -	\$ 18,005	\$ -	\$ -	\$ 18,005	1.99%	99.99%
LSI	Family Dev/ Ed - Parents as Teachers	1.10		\$ 11,058	\$ 11,279	\$ -	\$ 11,190	\$ -	\$ -	\$ 11,190	1.19%	99.21%
LSI	Crisis Intervention - Crisis Childcare	3.09	gb	\$ 20,306	\$ 20,757	\$ 2,384	\$ 10,590	\$ 798	\$ 5,389	\$ 19,161	-5.64%	92.31%
	Total			\$ 49,018	\$ 50,043	\$ 2,384	\$ 39,785	\$ 798	\$ 5,389	\$ 48,356	-1.35%	96.63%
MGMC	Community Clinics - Comm Clinics/ Health Ed	3.01	ph	\$ 142,978	\$ 142,978	\$ 112,000	\$ 10,500	\$ -	\$ 17,878	\$ 140,378	-1.82%	98.18%
MGMC	In-Home Nursing - RN Skilled Nursing	3.12	ph	\$ 87,280	\$ 117,280	\$ 106,900	\$ 8,161	\$ -	\$ -	\$ 115,061	31.83%	98.11%
MGMC	In-Home Hospice	3.15	ph	\$ 67,000	\$ 37,000	\$ 25,000	\$ 12,000	\$ -	\$ -	\$ 37,000	-44.78%	100.00%
MGMC	Home Health Assistance - Homemaker	3.04	ph	\$ 164,500	\$ 164,500	\$ 129,200	\$ 19,000	\$ -	\$ 16,300	\$ 164,500	0.00%	100.00%
	Total			\$ 461,758	\$ 461,758	\$ 373,100	\$ 49,661	\$ -	\$ 34,178	\$ 456,939	-1.04%	98.96%
MICA	Emerg. Assistance for Basic Needs - Food Pantry	2.01	gb	\$ 54,665	\$ 56,500	\$ 10,500	\$ 17,541	\$ -	\$ 28,000	\$ 56,041	2.52%	99.19%
	Total			\$ 54,665	\$ 56,500	\$ 10,500	\$ 17,541	\$ -	\$ 28,000	\$ 56,041	2.52%	99.19%
NAMI	Adv for Social Dev- Family/Cons. Ed	1.02		\$ 7,958	\$ 9,700	\$ -	\$ 7,958	\$ -	\$ 1,200	\$ 9,158	15.08%	94.41%
NAMI	Adv for Social Dev-Family/Cons. Support	1.02		\$ 11,171	\$ 12,290	\$ -	\$ 10,671	\$ -	\$ 550	\$ 11,221	0.45%	91.30%
NAMI	Public Ed/ Awareness	1.12		\$ 19,558	\$ 21,510	\$ -	\$ 7,830	\$ -	\$ 12,900	\$ 20,730	5.99%	96.37%
NAMI	Public Ed/ Awareness - NAMI on campus	1.12		\$ 2,434	\$ 2,580	\$ -	\$ -	\$ 1,194	\$ -	\$ 1,194	-50.94%	46.28%
NAMI	Activity and Resource Center - Wellness Center	3.14		\$ 14,587	\$ 16,000	\$ -	\$ 8,600	\$ -	\$ 7,400	\$ 16,000	9.69%	100.00%
	Total			\$ 55,708	\$ 62,080	\$ -	\$ 35,059	\$ 1,194	\$ 22,050	\$ 58,303	4.66%	93.92%
PHC	Community Clinics - Dental Clinic	3.01	gb	\$ 188,223	\$ 207,350	\$ 10,000	\$ 55,136	\$ -	\$ 80,000	\$ 145,136	-22.89%	70.00%

ASSET - FY23/24 FINAL FUNDING RECOMMENDATIONS												
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
				\$ 188,223	\$ 207,350	\$ 10,000	\$ 55,136	\$ -	\$ 80,000	\$ 145,136	-22.89%	70.00%
Raising Readers	Family Dev/ Ed - Thrive by Five	1.10	gb	\$ 22,897	\$ 25,186	\$ 5,132	\$ 5,407	\$ -	\$ 13,063	\$ 23,602	3.08%	93.71%
Raising Readers	Out of School Program	1.09		\$ 30,694	\$ 33,764	\$ 6,054	\$ 7,029	\$ 1,440	\$ 17,712	\$ 32,235	5.02%	95.47%
Raising Readers	Family Dev/Ed - Adv for Social Dev	1.02	gb	\$ 34,061	\$ 37,467	\$ 4,472	\$ 31,151	\$ -	\$ -	\$ 35,623	4.59%	95.08%
				\$ 87,652	\$ 96,417	\$ 15,658	\$ 43,587	\$ 1,440	\$ 30,775	\$ 91,460	4.34%	94.86%
RSVP	Volunteer Management	1.11	gb	\$ 68,643	\$ 71,700	\$ 22,000	\$ 22,643	\$ -	\$ 26,000	\$ 70,643	2.91%	98.53%
RSVP	Disaster Services - Vol Mgmt for Emergencies	2.12	gb	\$ 9,100	\$ 9,500	\$ 1,700	\$ -	\$ -	\$ 7,800	\$ 9,500	4.40%	100.00%
RSVP	Transportation	2.13	gb	\$ 18,365	\$ 19,700	\$ 7,000	\$ 11,000	\$ -	\$ 1,700	\$ 19,700	7.27%	100.00%
				\$ 96,108	\$ 100,900	\$ 30,700	\$ 33,643	\$ -	\$ 35,500	\$ 99,843	3.89%	98.95%
STCC	Daycare - Infant	2.02	gb	\$ 5,800	\$ 6,600	\$ 2,900	\$ 3,700	\$ -	\$ -	\$ 6,600	13.79%	100.00%
STCC	Daycare - Children	2.03	gb	\$ 110,200	\$ 125,400	\$ 55,100	\$ 70,300	\$ -	\$ -	\$ 125,400	13.79%	100.00%
				\$ 116,000	\$ 132,000	\$ 58,000	\$ 74,000	\$ -	\$ -	\$ 132,000	13.79%	100.00%
The Arc	Advocacy for Social Dev	1.02		\$ 26,587	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ -	\$ 27,000	1.55%	100.00%
The Arc	Respite Care	3.11		\$ 12,000	\$ 12,500	\$ -	\$ 8,300	\$ -	\$ 4,200	\$ 12,500	4.17%	100.00%
The Arc	Service Coordination	3.13		\$ 2,610	\$ 2,750	\$ -	\$ 1,250	\$ -	\$ 1,500	\$ 2,750	5.36%	100.00%
The Arc	Special Recreation - Active Lifestyles	3.19		\$ 10,500	\$ 10,500	\$ -	\$ 5,000	\$ -	\$ 5,500	\$ 10,500	0.00%	100.00%
				\$ 51,697	\$ 52,750	\$ -	\$ 41,550	\$ -	\$ 11,200	\$ 52,750	2.04%	100.00%
The Community Acad	Out of School Program	1.09		\$ -	\$ 105,000	\$ 5,375	\$ 5,000	\$ 2,597	\$ 5,000	\$ 17,972	#DIV/0!	17.12%
				\$ -	\$ 105,000	\$ 5,375	\$ 5,000	\$ 2,597	\$ 5,000	\$ 17,972	#DIV/0!	17.12%
TSA	Emerg. Assist. For Basic Needs- Rent/Utility Assist.	2.01		\$ 44,329	\$ 51,810	\$ -	\$ 20,000	\$ 1,480	\$ 30,000	\$ 51,480	16.13%	99.36%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01		\$ 33,250	\$ 46,500	\$ 15,000	\$ 12,000	\$ 915	\$ 18,000	\$ 45,915	38.09%	98.74%
TSA	Emerg. Assist. For Basic Needs- Food Pantry	2.01	lo	\$ 780	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	92.31%	100.00%
TSA	Disaster Services	2.12	gb	\$ 3,285	\$ 6,000	\$ 2,000	\$ -	\$ -	\$ 1,000	\$ 3,000	-8.68%	50.00%
TSA	Budget/ Credit Counseling - Rep Payee	2.14		\$ 26,103	\$ 30,000	\$ -	\$ 12,000	\$ -	\$ 18,000	\$ 30,000	14.93%	100.00%
				\$ 107,747	\$ 135,810	\$ 18,500	\$ 44,000	\$ 2,395	\$ 67,000	\$ 131,895	22.41%	97.12%
UCC	Daycare - Infant	2.02	gb	\$ 113,448	\$ 124,793	\$ 14,958	\$ 11,608	\$ 52,027	\$ 46,200	\$ 124,793	10.00%	100.00%
UCC	Daycare - Children	2.03	gb	\$ 112,965	\$ 124,262	\$ 11,176	\$ 15,728	\$ 48,786	\$ 48,572	\$ 124,262	10.00%	100.00%
UCC	Daycare - School Age	2.04		\$ 5,125	\$ 9,032	\$ -	\$ -	\$ 6,701	\$ -	\$ 6,701	30.75%	74.20%
UCC	Daycare - Preschool	1.06		\$ 26,240	\$ 25,471	\$ -	\$ -	\$ 25,471	\$ -	\$ 25,471	-2.93%	100.00%
				\$ 257,778	\$ 283,557	\$ 26,134	\$ 27,336	\$ 132,985	\$ 94,772	\$ 281,227	9.10%	99.18%
YSS	Youth Dev/ Social Adjust. - Comm. Youth Dev	1.07	gb	\$ 87,053	\$ 112,550	\$ 36,500	\$ 20,000	\$ -	\$ 34,671	\$ 91,171	4.73%	81.00%
YSS	Youth Dev/ Social Adjust. - YSS Mentoring Program	1.07	gb	\$ 99,807	\$ 116,250	\$ 41,737	\$ 26,044	\$ 1,226	\$ 38,057	\$ 107,064	7.27%	92.10%
YSS	Employment Assist. For Youth - Pre-Employment Skills/Training	1.08	gb	\$ 36,088	\$ 37,893	\$ 6,516	\$ -	\$ -	\$ 20,931	\$ 27,447	-23.94%	72.43%
YSS	Out of School Program - Summer Enrichment	1.09	gb	\$ 86,112	\$ 90,418	\$ 19,974	\$ 56,219	\$ -	\$ 11,984	\$ 88,177	2.40%	97.52%
YSS	Out of School Program - Summer Enrichment	1.09	lo	\$ 840	\$ 882	\$ 882	\$ -	\$ -	\$ -	\$ 882	5.00%	100.00%
YSS	Family Dev/ Ed - FaDSS, Parent Ed, Healthy Futures	1.10	gb	\$ 25,763	\$ 28,339	\$ 3,087	\$ 8,624	\$ 2,485	\$ 13,026	\$ 27,222	5.66%	96.06%
YSS	Public Ed/ Awareness - Child Safety	1.12	gb	\$ 24,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
YSS	Public Ed/ Awareness - Child Safety	1.12	lo	\$ 2,426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
YSS	Public Ed/ Awareness - combined	1.12	gb	\$ 166,336	\$ 174,652	\$ 101,500	\$ 13,465	\$ 2,441	\$ 39,103	\$ 156,509	-5.91%	89.61%

ASSET - FY23/24 FINAL FUNDING RECOMMENDATIONS												
Agency	Service	Index	CO	Rec 22/23	Req 23/24	County	UW	ISU	City	Total	%Change	%Funded
YSS	Transitional Living	2.07	gb	\$ 50,442	\$ 55,486	\$ 44,000	\$ 5,225	\$ -	\$ 6,158	\$ 55,383	9.80%	99.81%
YSS	Emerg. Assist. For Basic Needs - Rapid Rehousing	2.01	gb	\$ -	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	0.00%
YSS	Day Care - School Age (Kids Club) - including Colo, UWSC	2.04	gb	\$ 85,193	\$ 16,268	\$ -	\$ 14,748	\$ -	\$ -	\$ 14,748	-82.69%	90.66%
YSS	Day Care - School Age (Kids Club) - including Colo	2.04	lo	\$ 4,659	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	7.32%	100.00%
YSS	Day Care - School Age (Kids Club) - including Colo, Story County	2.04	gb	\$ 16,060	\$ 71,060	\$ 71,060	\$ -	\$ -	\$ -	\$ 71,060	342.47%	100.00%
YSS	Emergency Shelter - Rosedale	2.08		\$ 146,667	\$ 151,263	\$ 96,524	\$ 22,297	\$ -	\$ 32,442	\$ 151,263	3.13%	100.00%
YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	gb	\$ 10,458	\$ 21,624	\$ 1,000	\$ 2,215	\$ -	\$ 3,600	\$ 6,815	-34.83%	31.52%
YSS	Clothing/ Furnishings/Other - Storks Nest	2.11	lo	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	#DIV/0!
YSS	Crisis Intervention - Rosedale Crisis	3.09		\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ 5,250	\$ 5,250	0.00%	100.00%
YSS	Service Coordination	3.13	gb	\$ 19,000	\$ 57,000	\$ 5,000	\$ 8,000	\$ -	\$ 8,000	\$ 21,000	10.53%	36.84%
YSS	Substance Abuse/ Co-occurring Treatment (outpatient)	3.16		\$ 63,670	\$ 63,670	\$ 20,000	\$ 4,915	\$ 5,200	\$ 13,555	\$ 43,670	-31.41%	68.59%
YSS	Primary Treat./ Health Maint. (Outpatient)-Family Counseling Center	3.17		\$ 88,249	\$ 88,249	\$ -	\$ 25,212	\$ -	\$ 63,037	\$ 88,249	0.00%	100.00%
	Total			\$ 1,018,242	\$ 1,147,855	\$ 452,780	\$ 206,964	\$ 11,352	\$ 289,814	\$ 960,910	-5.63%	83.71%
YWCA	Advocacy for Social Dev - Parent and Student Support/ Advocacy Against	1.02		\$ 24,767	\$ 33,870	\$ -	\$ 5,895	\$ 19,702	\$ 1,366	\$ 26,963	8.87%	79.61%
YWCA	Informal Ed for Self Imp and Self Enrich - Training/ Ed	1.04		\$ 10,876	\$ 22,583	\$ -	\$ -	\$ 10,876	\$ -	\$ 10,876	0.00%	48.16%
YWCA	Youth Dev/ Social Adj - Girls Power	1.07		\$ 21,694	\$ 19,000	\$ -	\$ 5,000	\$ 11,000	\$ 3,000	\$ 19,000	-12.42%	100.00%
	Total			\$ 57,337	\$ 75,453	\$ -	\$ 10,895	\$ 41,578	\$ 4,366	\$ 56,839	-0.87%	75.33%
1/19/2023	TOTAL			\$ 4,771,142	\$ 5,547,221	\$ 1,663,854	\$ 1,124,963	\$ 268,541	\$ 1,766,672	\$ 4,824,030	1.11%	86.96%
Notes:	Unallocated Funds*											
	Story County			\$ 50,502	\$ 38,828	\$ 89,330						
	United Way of Story County			\$ 26,062	\$ -	\$ 26,062						
	City of Ames			\$ 47,834	\$ 18,424	\$ 66,258						
	Total			\$ 124,398	\$ 57,252	\$ 181,650						
Recommendations from Financial Stability and Health :												
	#1 - Reserve funds (total \$181,650) for emergency shelter services.											
	#2 - Funders engage in an RFP for emergency shelter services and continue meetings with staff at The Bridge Home to ensure continuity of services											
Recommendations from Health for Story County funds only (1/12/2023):												
	Left over LO = \$1,339 recommendation to leave unallocated											
	Left over PH = \$50 - recommendation to leave unallocated											