

ITEM #: 15
 DATE: 04-25-23
 DEPT: CMO

COUNCIL ACTION FORM

SUBJECT: REQUEST TO MODIFY FY 2022/23 ASSET ALLOCATION TO NAMI OF CENTRAL IOWA

BACKGROUND:

NAMI of Central Iowa (NAMI) has submitted a request (Attachment A) to the City to modify its FY 2022/23 ASSET allocation. The request is to transfer a total of \$4,305 from Public Education and Awareness to two other services: 1.) \$3,203 to Activity and Resource Center and 2.) \$1,102 to Family/Peer Support services

Funding for the Activity and Resource Center was exhausted in January 2023, and they are seeing a steady increase in attendance due to additional activities being offered. The Family/Peer Support services funding was exhausted in October 2022 and NAMI has been scheduling additional classes and support groups in response to the growing need in the community.

The revised allocations appear in the table below.

| Service | Original Allocation | Change | Revised Allocation |
|--------------------------------|----------------------------|---------------|---------------------------|
| Public Education and Awareness | \$11,728 | - \$4,305 | \$7,423 |
| Activity/Resource Center | 6,734 | 3,203 | 9,937 |
| Family/Peer Support | 500 | 1,102 | 1,602 |
| TOTAL | \$18,962 | \$0 | \$18,962 |

If the request to reallocate funds to the Activity and Resource Center and Family/Peer Support services is approved, the unit rates of all three services will remain unchanged. The number of units purchased will increase for the Activity and Resource Center and Family/Peer Support services while a reduction will occur for Public Education and Awareness. **NAMI will be able to draw down units already provided during this fiscal year, but which have not been paid because City funds have been exhausted in these programs since January 2023 (Activity and Resource Center) and October 2022 (Family/Peer Support).**

ALTERNATIVES:

1. Approve the request to modify the City's FY 2022/23 ASSET contract with NAMI by reallocating \$3,203 from Public Education and Awareness to Activity and Resource Center and \$1,102 from Public Education and Awareness to Family/Peer Support services for a total of \$4,305.
2. Do not approve the request.

CITY MANAGER'S RECOMMENDED ACTION:

Mental health services are the highest priority in Council's current ASSET priorities and NAMI's programs are tailored to serve both individuals with mental health needs as well as family members and caregivers. The reallocation of City funds will provide support for the continued mental health needs in the community.

Therefore, it is the recommendation of the City Manager that City Council adopt Alternative No. 1, thereby approving the request to modify the City's FY 2022/23 ASSET contract with NAMI, as described above.

4/10/23

Dear Ames City Council,

I am writing to request PEA Public Education and Awareness funds be reallocated to both FPS Family & Peer Support and Activity & Resource Center programs. This is primarily because there is a great amount in PEA funds remaining while FPS and ARC have both been exhausted. We actively recruiting new presenters for the PEA program, but currently do not have the needed presenters to fulfill the remaining funds. On the other hand, both exhausted programs (FPS and ARC) continue to grow and actively support the residents of Ames. We have NAMI signature classes scheduled and support groups ongoing in the city of Ames. Additionally, we are offering more activities at the Wellness Center, including the WRAP program which we anticipate will increase attendance. Wellness Center attendance in general is up (in December we had 111 visit (duplicated) versus 167 visits (duplicated) in February.

We are respectfully requesting the following amendments to the remaining FY23 funds:

| Program | Current Remaining Dollars | Requested Dollars |
|---------|---------------------------|-------------------|
| PEA | 7274.96 | 2969.26 |
| FPS | \$0 | 1101.83 |
| ARC | \$0 | 3203.87 |

Warm regards,



Erik Gustafson, Senior Program Director signed for:
Roxanne Petersen,
CEO / President
NAMI Central Iowa