

ITEM #: 22
DATE: 03-28-23
DEPT: PW

COUNCIL ACTION FORM

SUBJECT: PLANS AND SPECIFICATIONS FOR 2022/23 AIRPORT IMPROVEMENT PROGRAM (SOUTH APRON REHAB)

BACKGROUND:

The Capital Improvements Plan (CIP) includes a project in FY 2022/23 to rehabilitate the south apron area of the airport through the Airport Improvements Program (AIP). The project area is shown on the attached map.

This project is funded using three sources; 1) Federal Bipartisan Infrastructure Law grant, 2) Federal Entitlement grant, and 3) Airport Construction Fund (to fulfill the local match requirements). An estimated project budget is outlined below:

<u>Revenues</u>		<u>Expenses</u>	
Grants (2)	\$828,000	Design/Bidding	\$77,000
Airport Construction Fund	\$82,800	Const. Inspection, Grant Closeout	\$107,700
		Construction	\$726,100
Total	\$910,800	Total	\$910,800

This project is scheduled to have an April 19, 2023, letting. Construction is anticipated to occur in 2024. The Federal Aviation Administration (FAA) will only issue grant offers based on actual bids. Therefore, the grant amounts shown are estimated based on guidance from FAA staff. Actual amounts will be known once bids have been received and the FAA issues the City a grant agreement.

ALTERNATIVES:

1. Approve plans and specifications for the 2022/23 Airport Improvements Program (South Apron Rehab) and establish April 19, 2023, as the date of letting and April 25, 2023, as the date for the report of bids.
2. Do not approve this project.

CITY MANAGER'S RECOMMENDED ACTION:

Approval of the plans and specifications will keep this project on the FAA's FY 2023 grant cycle for this project. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.

2022/23 AIP (South Apron Rehab) Map

Airport Road

Airport Drive

Project Area

