

COUNCIL ACTION FORM

SUBJECT: 2020/21 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) INFRASTRUCTURE IMPROVEMENTS (BAKER SUBDIVISION)

BACKGROUND:

This is the public infrastructure improvement project for Baker Subdivision, which consists of 26 single-family lots and one multi-family lot along Tripp Street between S. Wilmoth Avenue and State Avenue. The project improvements included sanitary sewer, water main, storm sewers, utility services, street/alley/shared use path/sidewalk paving, and stormwater basin improvements.

On August 25, 2020, City Council awarded the contract to Con-Struct, Inc. of Ames, Iowa in the amount of \$1,317,872.65. Change Order No. 1 for Value Engineering resulted in a deduction of (\$4,750). Change Orders No. 2 & 4 provided for extension of the completion date. Change Order No. 3, in the amount of \$44,413.90, was for additional paving. **Change Order No. 5 (with this action)** is the balancing change order reflect the actual measured quantities completed during construction, resulting in net addition to the contract of \$43,819.23. **Construction was completed in the amount of \$1,401,355.78.**

Revenue and expenses associated with this program are estimated as follows:

	Available Revenue	Estimated Expenses
Community Development Block Grant (CDBG) funds		
• 2019/20 Roll-Over fund balance	\$ 661,992	
• Anticipated income from the sale of properties	190,000	
• 2020/21 funding allocation	400,881	
G.O Bonds	250,000	
Final Construction		\$1,401,355.78
Engineering/Administration (not to exceed)		100,000.00
	\$1,502,873	\$1,501,355.78

ALTERNATIVES:

1. a.) Approve Change Order No. 5, an addition to the contract in the amount of \$43,819.23.
- b.) Accept the 2020/21 CDBG Infrastructure Improvements (Baker Subdivision) project as completed by Con-Struct, Inc. of Ames, Iowa in the amount of \$1,401,355.78.
2. Direct staff to pursue changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as noted above.