

ITEM#: 15
 DATE: 08-24-21

COUNCIL ACTION FORM

SUBJECT: 2017/18 MAIN STREET PAVERS (CLARK – BURNETT)

BACKGROUND:

This project provided for the replacement of the pavers in the Main Street corridor. The original pavers were installed with the Main Street Reconstruction project in 1999. Over time, the pavers have proven to be difficult to maintain. This is the first phase of the Main Street Pavers replacement program, which removed and replaced pavers along both sides of **Main Street between Clark Avenue and Burnett Avenue.**

On September 8, 2020 City Council awarded the project to Pillar, Inc in the amount of \$175,408.46. Change Order No. 1 in the amount of \$120,582 included replacement of the concrete base under the pavers. This change order was approved by City Council on April 27, 2021. Change Order No. 2 in the amount of \$34,689.55 is the balancing change order for the project as well as for the deaccession of the wall at Tom Evans Plaza. The construction work was completed in the amount of \$330,680.01. Engineering and contract administration were \$3,632 bringing **overall project costs to \$334,312.01**

Funding Source	Available Revenue	Estimated Expenses
2017/18 Main Street Pavers (Clark to Burnett)	\$171,000	
2018/19 Main Street Pavers (Burnett to Kellogg)	171,000	
2019/20 Main Street Pavers (Kellogg to Douglas)	190,000	
Return to Road Use Tax Fund for COVID-19 Shortfall	(165,697)	
2020/21 Main Street Pavers (Douglas to Duff)	88,000	
Public Art Commission Wall Demolition Support	1,500	
2017/2018 Construction of Main Street Pavers (Clark to Burnett)		\$330,680.01
Engineering		3,632.00
	\$455,803	\$334,312.01

The remaining funding has been rolled into the second phase of the Main Street Paver project from Burnett Ave to Kellogg Ave, approved by City Council on June 22, 2021.

ALTERNATIVES:

1. Accept the 2017/18 Main Street Paver Project (Clark to Burnett) as completed by Pillar, Inc. in the amount of \$330,680.01.
2. Direct staff to make changes to the project.

CITY MANAGER'S RECOMMENDED ACTION:

This phase of the paver replacement work is now complete. By accepting the project staff can focus on future phases of the Main Street Paver replacement work. Staff will continue to work on education with adjacent business owners regarding the use of deicing chemicals on the new paver products.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.