

COUNCIL ACTION FORM

SUBJECT: 2018/2019 MAIN STREET PAVERS (BURNETT – KELLOGG)

BACKGROUND:

This project replaces the pavers that were installed with the Main Street Reconstruction project in 1999. At that time, the pavers were an aesthetic upgrade to traditional concrete sidewalks. Over time, the pavers have proven to be difficult to maintain and crews spend a considerable amount of time to level or replace pavers. Additionally, ice control chemicals applied by adjacent businesses have led to accelerated deterioration of the pavers. Also, the original pavers are not produced anymore.

This project is second phase of the Main Street Paver Replacement program. Due to the deteriorated condition of the concrete base under the existing pavers that was found in the first phase of the project, staff has prepared plans and specifications that include the replacement of this concrete base layer. This project will remove and replace pavers along both sides of Main Street between Burnett Avenue and Kellogg Avenue as the base bid. Bid alternates will include paver replacement in the two remaining blocks along Main Street between Kellogg Ave and Douglas Ave and from Douglas Ave to Duff Ave. These alternates will allow completion of the paver replacement in the corridor if favorable bids are obtained.

The table below indicates estimated expenses and funding sources.

Funding Source	Available Revenue	Estimated Expenses
2017/18 Main Street Pavers (Clark to Burnett)	\$171,000	
2018/19 Main Street Pavers (Burnett to Kellogg)	171,000	
2019/20 Main Street Pavers (Kellogg to Douglas)	190,000	
Return to Road Use Tax Fund for COVID-19 Shortfall	(165,697)	
2020/21 Main Street Pavers (Douglas to Duff)	88,000	
Public Art Commission Wall Demolition Support	1,500	
2021/22 Main Street Pavers CIP Funding	191,000	
Removal of Wall and Replacement of Pavers at Tom Evans Plaza (est.)		\$ 24,445.00
2017/2018 Main Street Pavers (Clark to Burnett)		175,480.46
2017/2018 Main Street Pavers (Clark to Burnett) Change Order No. 1 Engineering		120,582.00 5,000.00
2018/2019 Main Street Pavers (Burnett to Kellogg) Base Bid Engineering		\$ 226,750.00 5,000.00
2019/2020 Main Street Pavers (Kellogg to Douglas) Alternate 1		270,988.00
2020/2021 Main Street Pavers (Douglas to Duff) Alternate 2		127,550.00
	\$646,803	\$955,795.46

The total estimated cost for the Base Bid which includes the paver replacement between Burnett Avenue and Kellogg Avenue is \$226,750. Engineering and contract administration are estimated to be \$5,000, bringing overall project costs to \$231,750. Alternate #1 includes the paver replacement between Kellogg Avenue and Douglas Avenue at an estimated cost of \$270,988. Alternate #2 includes paver replacement between Douglas Avenue and Duff Avenue at an estimated cost of \$127,550.

Alternates will only be awarded if expenses do not exceed available revenue. Additional funding necessary to complete the paver replacement will be brought to City Council in the proposed FY 2022 - 2027 Capital Improvements Plan.

ALTERNATIVES:

1. Approve the plans and specifications for the 2018/19 Main Street Pavers (Burnett to Kellogg) project and establish June 16, 2021, as the date of letting and June 22, 2021 as the date for report of bids.
2. Do not approve this project.

CITY MANAGER'S RECOMMENDED ACTION:

The pavers along Main Street are failing at an accelerated rate. Removal and replacement are necessary to ensure the sidewalks are safe for pedestrian usage and to enhance the visual aesthetic along the Main Street corridor. The first phase of the project is nearing completion and approving this project will allow progress to continue in the Main Street corridor.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

As evidenced by past practice, the adjacent property/business owners have applied excessive de-icing chemicals that have accelerated the deterioration of the pavers. Because of the substantial cost to replace these pavers, the City Council might want to consider some type of ordinance regulating the use of such chemicals, especially if the staff's educational efforts to promote voluntary compliance fails in the future.