

ITEM#: 19
DATE: 03-23-21

COUNCIL ACTION FORM

SUBJECT: 2020/21 ASPHALT STREET PAVEMENT IMPROVEMENTS (MCKINLEY DRIVE, JENSEN AVENUE, AND LUTHER DRIVE)

BACKGROUND:

This is the annual program for reconstruction or resurfacing (rehabilitation) of asphalt streets, typically located with residential neighborhoods. Rehabilitation of existing asphalt streets is possible where the base asphalt layer is solid, but the surface course has failed. Full-depth replacement of these streets is necessary in cases of structural pavement failure.

This program was created in accordance with City Council's goal of strengthening our neighborhoods. **This project is in the area of McKinley Drive (Hayes to Northwestern Avenue), Jensen Avenue (24th Street to Luther Drive), and Luther Drive (Kellogg Avenue to 28th Street).**

During the design phase, plans were prepared following the Complete Street Plan. All the streets in this project have existing sidewalks on both sides of the street, except the west side of Jensen Avenue from 24th St to 25th St, which is along O'Donnell Ace True Value hardware. **Infill of sidewalk in this section will be included with the project.** Representatives of the hardware store understand that this sidewalk will be added and do not object.

Staff sent letters to all residents/businesses and met with those that are directly impacted or responded to the letter to obtain input on staging, infill of sidewalk, construction timing, and special access needs. All comments that were received were incorporated into the project design.

City staff has completed plans and specifications for this project. Revenue and expenses associated with this program are estimated as follows:

	Available Revenue	Estimated Expenses
G.O. Bonds	\$1,400,000	
2020/21 Water Utility Fund	\$ 500,000	
2021/22 Low Point Drainage	\$ 50,000	
2020/21 Sanitary Sewer Fund	\$ 50,000	
2021/22 Storm Water Imp	\$ 50,000	
Construction		\$1,816,954.30
Engineering/Administration		\$ 200,000.00
	<u>\$ 2,050,000</u>	<u>\$2,016,954.30</u>

ALTERNATIVES:

1. Approve the plans and specifications for the 2020/21 Asphalt Street Pavement Improvements (McKinley Dr, Jensen Ave, and Luther Dr), which includes infilling the sidewalk on the west side of Jensen Ave. from 24th Street to 25th Street, and establish April 7, 2021, as the date of letting and April 13, 2021, as the date for report of bids.
2. Direct staff to revise the project.

CITY MANAGER'S RECOMMENDED ACTION:

Approving these plans and specification will result in lower street maintenance costs, improve area drainage, and provide a better neighborhood aesthetic.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

2020/21 Asphalt Street Pavement Improvements



Phase 1

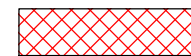


Phase 2



Phase 3

**Jensen Ave - (24th St to Luther Dr)
Luther Dr - (Kellogg Ave to 28th St)**



Phase 4



New Sidewalk Infill

N



2020/21 Asphalt Street Pavement Improvements



Phase 1



Phase 2



Phase 3

McKinley Drive - (Hayes Ave to Northwestern Ave)

