ITEM#

DATE: 12-22-20

21

COUNCIL ACTION FORM

<u>SUBJECT</u>: ACCEPTANCE OF 2019/20 SHARED USE PATH SYSTEM EXPANSION –

VET MED TRAIL (S. 16TH ST. TO ISU RESEARCH PARK)

BACKGROUND:

This program provides for construction of shared use paths on street rights-of-way, adjacent to streets, and through greenbelts. The Long-Range Transportation Plan (LRTP) identifies those paths that separate bicycle traffic from higher-speed automobile traffic. **This project paved the existing granular section of Vet Med Trail from S. 16**th **Street to the ISU Research Park.**

On June 23, 2020, City Council awarded the project to Howrey Construction, Inc. of Rockwell City, Iowa in the amount of \$282.715.05. Two change orders were approved by staff for a total decrease to the contract of \$3,873.35, **bringing the final construction cost to \$278,841.70.**

Revenues and expenses for this project are shown below:

Activity/Expenses	Expenses	Revenues
Engineering & Administration	\$70,000.00	
Construction	\$278,841.70	
Local Option Sales Tax		\$620,000
TOTAL	\$348,841.70	\$620,000

As shown in the table above, there remains an available balance of \$271,158.30. From this remaining project funding, \$175,000 will be utilized for the South of Lincoln Way Path Expansion (Franklin Avenue to Wilmoth Avenue). Design and construction of this path segment will be combined with the Franklin Park Shared Use Path, which is planned for FY 2021/22.

ALTERNATIVES:

- a. Accept the 2019/20 Shared Use Path System Expansion Vet Med Trail (S. 16th Street to ISU Research Park) project as completed by Howrey Construction, Inc. of Rockwell City, Iowa in the amount of \$278,841.70.
 - b. Transfer \$175,000 from the \$271,158.30 remaining available project balance to the South of Lincoln Way Path Expansion (Franklin Avenue to Wilmoth Avenue), which will be combined with the Franklin Park Shared Use Path and is planned for FY 2021/22.
- 2. Direct staff to pursue modification to the project.

CITY MANAGER'S RECOMMENDED ACTION:

The project has now been completed in accordance with the approved plans and specifications. The remaining project funding balance can be utilized to accelerate construction of the South of Lincoln Way Path Expansion (Franklin Avenue to Wilmoth Avenue) to FY 2021/22.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.