

COUNCIL ACTION FORM

SUBJECT: 2017/18 SHARED USE PATH SYSTEM EXPANSION (WEST LINCOLN WAY – SUNSET RIDGE SUBDIVISION TO NORTH DAKOTA AVENUE)

BACKGROUND:

This annual program provides for construction of shared use paths on street rights-of-way, adjacent to streets, and through greenbelts. **The location for this project is along West Lincoln Way from the Sunset Ridge Subdivision to North Dakota Avenue.** This path is identified in the Long-Range Transportation Plan (LRTP) and is also an important component for continuing a Complete Streets approach along this corridor.

On August 13, 2019, City Council awarded the project to Manatt’s Inc. of Ames, Iowa in the amount of \$193,618.93. Two change orders were approved by staff for a total increase to the contract of \$3,039.29, **bringing the final construction cost to \$196,658.22.** Revenue adjustments were made during final amendments to the 2019/20 budget due to the effect of COVID-19 on the fund balances.

Revenues and expenses for this project are shown below:

Activity/Expenses	Expenses	Revenues
Engineering Administration	\$70,054.78	
Construction	\$196,658.22	
Local Option Sales Tax		\$245,488
Road Use Tax		\$12,775
Bike Licenses Fund		\$8,450
TOTAL	\$266,713.00	\$266,713

ALTERNATIVES:

1. Accept the 2017/18 Shared Use Path System Expansion (West Lincoln Way – Sunset Ridge Subdivision to North Dakota Avenue) project as completed by Manatt’s Inc. of Ames, IA in the amount of \$196,658.22.
2. Direct staff to pursue modification to the project.

MANAGER’S RECOMMENDED ACTION:

The project has now been completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.