

COUNCIL ACTION FORM

**SUBJECT: **CAMPUSTOWN PUBLIC IMPROVEMENTS (WELCH AVENUE)
 WATER QUALITY INITIATIVE FUNDING AGREEMENT WITH IOWA
 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP****

BACKGROUND:

The City has been awarded a grant in the amount of \$100,000 through a competitive application process administered by the Iowa Department of Agriculture and Land Stewardship (IDALS). This agreement is through the Water Quality Initiative Urban Conservation Demonstration Project Program, which was established to assess and reduce nutrients in the state’s watersheds. This grant applies to the Campustown Public Improvements Project (Welch Avenue), which City Council originally approved on April 9, 2019 with a June 30, 2020 completion date. **This request is for a completion extension to June 30, 2021, as the project is now under construction but not able to be completed by the completion date identified in the grant.**

The City plans to incorporate stormwater quality Best Management Practices (Bioretention Cells/Tree Trenches w/ permeable pavers) to capture runoff draining to and from the sidewalks. As part of the outreach efforts for Welch Avenue improvements, the public interest survey results showed that the majority of respondents prefer in-ground plantings that provide water quality benefit.

This project has been awarded to Con-Struct Inc. of Ames, Iowa in the amount of \$2,081,067 as the base bid and \$69,000 as Alternate 2 (installation of all 9 tree trenches shown in plans). This project is anticipated to be completed by November 13, 2020. Revenues and expenses associated with the project are estimated as follows:

| | Available Revenue | Estimated Expenses |
|---|------------------------------|-------------------------------|
| GO Bonds | \$ 1,000,000 | |
| Water Utility Funds | \$ 425,000 | |
| Sewer Utility Funds | \$ 125,000 | |
| Electric Utility Funds | \$ 100,000 | |
| Road Use Tax | \$ 100,000 | |
| IDALS (Grant) | \$ 100,000 | |
| Sanitary Sewer Rehabilitation (Sewer Utility Funds) | \$ 156,000 | |
| Storm Water Improvements (Storm Sewer Funds) | \$ 70,000 | |
| 2019/20 Concrete Pavement Improvements (GO Bonds) | \$ 600,000 | |
| Campustown Public Improvements (Base Bid) | | \$ 2,081,067.00 |
| Campustown Public Improvements (Alternate 2) | | \$ 69,000.00 |
| 2019 Lincoln Way Water Service Transfer (completed) | | \$ 169,969.96 |
| Engineering/Administration (Est.) | | \$ 250,000.00 |
| | \$ 2,676,000 | \$ 2,570,036.96 |

ALTERNATIVES:

1. Approve the Iowa Department of Agriculture and Land Stewardship Funding Agreement Amendment for the Campustown Public Improvement (Welch Ave) revising the completion date to June 30, 2021.
2. Reject the Agreement.

CITY MANAGER'S RECOMMENDED ACTION:

Approval of this agreement amendment with IDALS must occur for the contractor to continue with the construction of the stormwater quality on this project. Delay or rejection of this agreement could result in the need to secure additional funding to complete the project.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.

WATER QUALITY INITIATIVE
Urban Conservation Demonstration Projects

| | |
|-------------------------|---|
| CONTRACT NUMBER: | URBAN19WQI-001 |
| Project Name: | Campustown Public Improvement Project: Welch Avenue |

COST-SHARE GRANT CONTRACT AMENDMENT #1

BETWEEN IOWA DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
(IDALS)

AND CITY OF AMES

This amendment is entered into by the Iowa Department of Agriculture and Land Stewardship; hereinafter referred to as IDALS, and the City of Ames; hereinafter referred to as the Grantee.

I. Relative to the Grand Avenue Extension Urban Water Quality Project

II. Purpose of the Amendment

A. In response to the Grantee's request to extend the Project Completion Date in general accordance with Section 2 of the Cost-Share Grant Contract.

The Project Completion Date will be amended from June 30, 2020 to June 30, 2021.

B. This Amendment does not change any other provisions of the agreement.

III. Effective Date of this Amendment

This amendment takes effect upon signature by all parties below.

CITY OF AMES:

Authorized Representative, Title

_____/_____/_____
Date

FOR IDALS:

Julie Kenney, Deputy Secretary of Agriculture

_____/_____/_____
Date