

COUNCIL ACTION FORM

SUBJECT: ASSET SHARED FUNDER PRIORITIES

BACKGROUND:

On May 1, 2019 the City Council met with other ASSET funders to discuss the funders' expectations and vision for the ASSET partnership. The consistent themes that emerged from the discussion include:

1. **Limitations to ASSET funds**
2. **Integrate a needs assessment into ASSET**
3. **Establish shared funder priorities**
4. **Establish core services and supplemental services**
5. **Establish shared outcomes**

Since the May 2019 meeting, ASSET staff have been with working through themes such as having involvement with the survey and data collection for the 2020 community needs assessment, reviewing and utilizing shared outcomes from Clear Impact Scorecard in the FY 2020/21 allocation process, and now preparing to develop a proposed set of shared funder priorities for funder consideration.

The first step in developing a shared set of priorities is for each funder to assign their current priorities to the ASSET service categories of Education, Income, and Health. These are the same categories that services are assigned to within the ASSET process. This step is intended to assist with organizing where the priorities may cluster, thus creating a list of potentially shared funder priorities for further discussion and consideration.

ASSET Service Category	City Priority Area	City Service Priorities
Education	Meet Basic Needs, with Emphasis on Low to Moderate Income Youth Development Services and Activities	<ul style="list-style-type: none"> • Quality Childcare • Disaster Response • Skill Development & Enhancement • Summer Enrichment/Prevention of Loss of Learning

ASSET Service Category	City Priority Area	City Service Priorities
Income	Meet Basic Needs with Emphasis on Low to Moderate Income	<ul style="list-style-type: none"> • Housing including utility assistance • Sheltering • Transportation • Legal Assistance
Health	Meet Mental Health and Chemical Dependency Needs	<ul style="list-style-type: none"> • Substance Abuse Prevention and Treatment in the Community • Outpatient Emergency Access to Services • Crisis Intervention Services • Access to Non-emergency Services

ALTERNATIVES:

1. Confirm the assignments of the current City priorities to the ASSET service categories and direct staff to communicate the Council’s position to other funders in order to work towards a proposed set of shared priorities.
2. Amend the assignments and direct staff to communicate the Council’s position to other funders in order to work towards a proposed set of shared priorities.
3. Do not confirm the assignments of the current City priorities to the ASSET service categories.

CITY MANAGER’S RECOMMENDED ACTION:

ASSET staff has been addressing the themes identified during the May 2019 Joint Funders meeting and is beginning the process of having funders determine a set of shared funding priorities. This is one of the opportunities that funders have to implement changes to the ASSET process and achieve desired outcomes.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, thereby confirming the assignment of the City’s priorities described above and directing staff to work with other funders to develop a proposed set of shared funding priorities.