ITEM # 2 DATE: 03-24-20

AMES AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO) <u>TRANSPORTATION POLICY COMMITTEE ACTION FORM</u>

SUBJECT: TRANSIT ASSET MANAGEMENT (TAM) PERFORMANCE TARGETS

BACKGROUND:

The Federal Transit Administration has developed rules for transit asset management for recipients of Chapter 53 funds that own, operate, or management public transportation capital assets. These rules apply to the Ames Transit Agency - CyRide. Prior to adopting the initial plan, transit agencies were responsible for developing an initial set of performance targets (percentage by category) of assets past their useful life benchmark (ULB). On May 23, 2017, using the initial targets adopted by CyRide, the Ames Area MPO established the first performance targets for the MPO using the same targets.

In September of 2018, CyRide developed the first Transit Asset Management (TAM) Plan, which included new performance targets for the next four-year period starting in 2019. In October of 2019, CyRide updated their targets once again and provided them to the MPO, as federally mandated, and AAMPO should adopt CyRide's updated performance targets within 180 days of receiving a TAM Plan update.

Class	2019 Target	2019 Year-End Results	2020 Performance Target	2021	2022	2023	2024
Rolling Stock 40'-60' Buses	35%	36%	33% of fleet exceeds CyRide's ULB of 15 yrs.	33%	33%	31%	33%
Rolling Stock Cutaways	67%	67%	67% of fleet exceeds FTA ULB of 8 yrs.	89%	89%	0%	0%
Equipment Shop Trucks	0%	50%	0% of fleet exceeds CyRide's ULB of 10 yrs.	0%	0%	0%	0%
Facilities Admin./Maint.Facility	0%	0%	0% of facilities rated under 3.0 on TERM scale	0%	0%	0%	0%
Facilities Ames Intermodal Facility	0%	0%	0% of facilities rated under 3.0 on TERM scale	0%	0%	0%	0%

The CyRide Transit Board approved the following updated targets:

ALTERNATIVES:

1. Adopt the presented transit asset management (TAM) performance measures.

2. Approve the presented transit asset management (TAM) performance measures with Transportation Policy Committee modifications.

ADMINISTRATOR'S RECOMMENDED ACTION:

The AAMPO Technical Committee has unanimously recommended approval of the presented transit asset management performance measures.

Therefore, it is recommended by the Administrator that the Transportation Policy Committee adopt Alternative No. 1, as noted above.