

COUNCIL ACTION FORM

SUBJECT: 2019/20 ASPHALT STREET PAVEMENT IMPROVEMENTS – (14TH ST AND 15TH STREET)

BACKGROUND:

This is the annual program for reconstruction or rehabilitation of asphalt streets that are typically located within residential neighborhoods. Rehabilitation of existing asphalt streets is possible where the base asphalt layer is solid, but the surface course has failed. Full-depth replacement of these streets is necessary in cases of structural pavement failure. This program was created in accordance with City Council's goal of strengthening our neighborhoods. This project is in the area of 14th St (Duff Ave. to Burnett Ave.) and 15th St. (Duff Ave. to Clark Ave.).

During the design phase, the plans were prepared following the Complete Streets Plan. The initial estimate for the total project including the Complete Street features (in this case, infilling the sidewalk) totaled 37.5% of the overall project cost. This percentage is higher than the recommended threshold of 22% stated in the Complete Streets Plan. This is partially due to this project being a mill and overlay rehabilitation and not a full reconstruction.

During the public outreach sessions, concerns were brought up by residents about the removal of mature trees as well as various other concerns related to storm water runoff, devaluation of their properties, lack of traffic making walking in the street possible, etc. **Because the 22% Complete Streets threshold was exceeded, many mature street trees would have to be destroyed, and overwhelming opposition by the adjacent property owners was received, staff recommended that the sidewalk infill design be limited to locations where the impact on trees were minimal. This recommendation lead to areas where sidewalks would not be constructed.**

During the February 25, 2020 meeting, City Council directed staff to complete an addendum to achieve connectivity on at least one side of 14th and one side of 15th Streets within the project area. Staff completed and issued this addendum after meeting individually with all but one of the property owners and residents along 14th and 15th Streets who would be impacted by the Council's directive to add additional sidewalk infill.

On March 18, 2020, a bid for the project was received as follow

<u>Bidder</u>	<u>Amount</u>
Manatt's Inc	\$774,662.19
<i>Engineer's Estimate</i>	\$782,456.55

Revenue and expenses associated with this program are estimated as follows:

	Available Revenue	Estimated Expenses
G.O. Bonds	\$1,000,000	
Construction		\$774,662.19
Engineering/Administration (Est.)		\$117,368.48
TOTAL	\$1,000,000	\$892,030.67

ALTERNATIVES:

1. Accept the report of bids and delay the public hearing and award of bid for the 2018/19 Asphalt Street Pavement Improvements (14th Street and 15th Street) Project.
2. Do not proceed with this project.

MANAGER'S RECOMMENDED ACTION:

It is evident that many residents continue to be opposed to the infill of sidewalk along their frontage. Therefore, the Council should expect a large audience when you deal with the approval of this project. In order to avoid a large turnout at the Council meetings, as suggested under COVID-19 meeting guidelines, staff is only recommending that you accept the report of bids at the March 24, 2010 meeting. Since the bids are good for sixty days, the required public hearing and award of bid for this project can occur at a later date.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.