ITEM # 21 DATE: 10-08-19

### COUNCIL ACTION FORM

# SUBJECT: 2017/18 S. DUFF AVENUE IMPROVEMENTS

### BACKGROUND:

This project involves transportation improvements along S. Duff Avenue (US Highway 69) between the Iowa DNR State Forest Nursery and Ken Maril Road.

On June 26, 2018, City Council awarded the project to Con-Struct, Inc. of Ames, Iowa in the amount of \$2,374,992. Throughout the project five change orders were administratively approved by staff, resulting in a \$19,346.96 reduction in the contract amount. Following the completion of construction, a balancing change order has been prepared to reflect final quantities. The balancing change order reduces the contract by \$193,573.23, bringing the final construction cost to \$2,162,071.81.

Revenues and expenses for this program are shown below:

Funding Sources	Available Revenue	Estimated Expenses
G.O. Bond Funding	\$ 576,000	
State Grant Funds	\$ 1,400,000	
Accessibility Enhancement	\$ 125,000	
Unobligated G.O. Bonds	\$ 541,277	
Construction		\$2,162,071.81
Design & Administration		\$ 380,148.78
TOTAL	\$2,642,277	\$2,542,220.59

Remaining funds from this project will be used on additional infrastructure projects.

#### ALTERNATIVES:

- 1. a. Approve Change Order No. 6 (Balancing), a deduction, in the amount of \$193,573.23.
  - b. Accept the 2017/18 S. Duff Avenue Improvements project as completed by Con-Struct, Inc. of Ames, IA in the amount of \$2,162,071.81.
- 2. Direct staff to pursue modifications to the project.

# CITY MANAGER'S RECOMMENDED ACTION:

This project has been completed in accordance with the approved plans and specifications, enhancing the safety and efficiency for traffic in the corridor.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.



