

COUNCIL ACTION FORM

SUBJECT: 2017/18 CDBG Public Facilities Neighborhood Infrastructure Improvements Program (Tripp Street Extension from Wilmoth Ave to State Ave)

BACKGROUND:

The CDBG Public Facilities Neighborhood Infrastructure Improvements Program involved the infrastructure improvements for the extension of Tripp Street through the City owned parcel at 321 State Avenue. Those infrastructure improvements included new asphalt street pavement with concrete curb and gutter, water main installation, stormwater improvements, and electric conduit. The location of this project was **Tripp Street between Wilmoth Avenue and State Avenue**.

On April 10, 2018 City Council awarded this project to Keller Excavating of Boone, Iowa in the amount of \$491,081.38. Two change orders were administratively approved by staff for a net increase of \$13,357.96. Change Order No. 1 in the amount of \$12,805.00 included changes to the electric conduit plan, an up-sized storm sewer intake, and changes to water main installation to meet DNR requirements. Change Order No. 2 (balancing) was in the amount of \$552.96 to reflect the measured quantities completed during construction. **Construction was completed in the amount of \$504,439.34** (\$590,651.37-\$86,212.03 (combined admin. expenses)).

Revenue and expenses for the project are summarized below:

<u>Funding Source:</u>	<u>Available Revenues:</u>	<u>Actual Expenditures:</u>
CDBG funds**	\$650,000.00	\$479,166.34
Unallocated GO Bond funds	\$250,000.00	\$ 0.00
Electric Improvements funds	\$25,273.00	\$ 25,273.00
Design & Construction PW Admin (CDBG)	0.00	\$ 75,666.00
Electric Admin (CDBG)	0.00	\$10,546.03
Total	\$925,273.00	\$590,651.37

Remaining funds from this project will be allocated to additional CDBG projects as separate, future contracts.

** CDBG funds covered the construction costs as well the as the administrative expenses for both Public Works and Electric.

ALTERNATIVES:

1. Accept the 2017/18 CDBG Public Facilities Neighborhood Infrastructure Improvements Program (Tripp Street Extension from Wilmoth Ave to State Ave) project as completed by Keller Excavating of Boone, Iowa, in the amount of \$504,439.34.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project was completed in accordance with the approved plans and specifications. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.