

ITEM #: 33
DATE: 04-09-19

COUNCIL ACTION FORM

SUBJECT: 2017-18 SHARED USE PATH MAINTENANCE PROGRAM #1 – DALEY PARK

BACKGROUND:

This program provides for maintenance activities along shared use paths such as patching, joint repairs, micro surfacing, and also complete replacement. Locations are determined using a condition inventory, visual inspection of paths, and input from users. Improvement to the paths will enhance the safety and usability of the path/trail system and improve the aesthetics within the right-of-way.

This project location is in Daley Park on the west side of Ames. The current path exhibits a lot of joint failures and loss of oil binder in the surface due to the age of the path. This project will remove and replace the path with a new 5" thick hot mixed asphalt.

On April 3, 2019 bids for the project were received as follows:

<i>Bidder</i>	<i>Total Bid Amount</i>
Engineer's estimate	\$131,355.95
Manatt's Inc.	\$95,025.50

Engineering and construction administration expenses are estimated at \$16,000, bringing the **estimated project cost to \$111,025.50.**

There is \$125,000 of Local Option Sales Tax (LOST) allocated for this program annually in the Capital Improvement Plan. These funds have been accumulated and carried over into the current budget. A number of smaller joint sealing and patching contracts have been funded through this program leaving **\$441,958 of available revenue** to fund the two projects shown below.

<u>Project:</u>	<u>Expenses</u>	<u>Revenue</u>
2017-18 SUP Maintenance #1 – Daley Park (this action)	\$111,025.50	
2017-18 SUP Maintenance #2 – Stange Road (separate bid)	\$147,401.79	
2018-19 CIP Budget (LOST)		\$441,958.00
	\$258,427.29	\$441,958.00

Remaining revenue will be used for other shared use path maintenance priorities.

ALTERNATIVES:

- 1a. Accept the report of bids for the 2017/18 Shared Use Path Maintenance Program #1 – Daley Park
 - b. Approve the final plans and specifications for this project.
 - c. Award the 2017/18 Shared Use Path Maintenance Program #1 – Daley Park to Manatts, Inc. of Ames, IA, in the amount of \$95,025.50
2. Award the contract to one of the other bidders.
 3. Do not proceed with this project.

MANAGER'S RECOMMENDED ACTION:

Continuing with this project will allow maintenance activities to restore the condition of the path for all users and to improve the safety and reliability of this shared use path system.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as noted above.