

ITEM # 13
 DATE: 02-26-19

COUNCIL ACTION FORM

SUBJECT: 2016/17 CYRIDE ROUTE PAVEMENT IMPROVEMENTS (S. 3RD / 4TH STREET)

BACKGROUND:

This annual program makes pavement improvements to streets that are or were bus routes but were not originally designed for heavy bus traffic. With these streets used as bus routes, accelerated deterioration of the street surface has occurred. Pavement improvements restore street sections to carry higher traffic volumes and reduce maintenance needs, prolonging their useful life. **The location for this project was South 3rd Street from Grand Avenue to South Duff Avenue and South 4th Street from Squaw Creek to Grand Avenue.**

On March 7, 2017, City Council awarded this project to Manatt's, Inc. of Ames, Iowa in the amount of \$2,495,582.55. Two change orders were approved throughout construction. The first change order was a reduction for minor quantity adjustments in the amount of \$1,800. The balancing change order, a reduction in the amount of \$304,187.22, was approved by City Council at its February 13, 2018 meeting. These change orders bring the final construction cost to \$2,189,595.33.

Final revenues and expenses for this program are shown below:

Expenses

Design (consultant)	\$ 164,350
Construction	2,189,595
Electric Relocation	8,817
Radar Detection Equipment	39,570
Engineering/Admin/Insp	273,569
Total	\$2,675,901

<u>Revenues</u>	<u>Funding</u>	<u>Allocated Costs</u>
G.O. Bonds	675,000	587,905
Project STP Funds	1,292,000	1,292,000
Project Road Use Tax	555,000	555,000
Electric Funds	50,000	8,817
2016/17 Accessibility Enhancement – L.O.S.T.	54,719	0
2016/17 Accessibility Enhancement – Road Use Tax	20,911	0
2016/17 Shared Use Path Maintenance – L.O.S.T.	75,000	0
Sanitary Sewer Utility Funds	140,000	98,450
Storm Sewer Utility Funds	185,000	133,729
Total	3,047,630	2,675,901

ALTERNATIVES:

1. Accept the 2016/17 CyRide Route Pavement Improvements (S. 3rd / 4th Street) project as completed by Manatt's, Inc. of Ames, IA in the amount of \$2,189,595.33.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

The project has now been completed in accordance with the approved plans and specifications, making roadway pavement performance improvements while also providing new bicycle and bus facilities.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.