

COUNCIL ACTION FORM

SUBJECT: FY 2017/18 AND FY 2018/19 SEAL COAT STREET PAVEMENT IMPROVEMENTS (E. 16TH STREET, LINDEN DRIVE, CARR DRIVE, CRESTWOOD CIRCLE)

BACKGROUND:

The Seal Coat Street Pavement Improvements Program is the annual program for the removal of deteriorated seal coat pavement from local streets and replacement with a new asphalt surface. This program restores surface texture, corrects structural deficiencies, removes built-up seal coat, and prevents the deterioration of various local streets. The locations for the program were **E. 16th Street, Linden Drive, Carr Drive, and Crestwood Circle.**

On April 10, 2018 City Council awarded this project to Manatts Inc. of Ames, Iowa in the amount of \$923,326.38. Change Order No. 1 was approved in the amount of \$12,720 for the incorporation of sanitary sewer connections, sump connections, and the addition of placing sub-base under the new curb and gutter sections. Change Order No. 2 (balancing) was administratively approved by staff to reflect the actual measured quantities completed during construction in an amount reducing the contract by (\$99,212.81). **Construction was completed in the amount of \$836,833.57.**

Revenue and expenses for the project are summarized below:

Funding Source	Available Revenue	Final Expenses
17-18 Seal Coat Street Imp - G.O. Bonds	\$ 500,000.00	
18-19 Seal Coat Street Imp - G.O. Bonds	\$ 500,000.00	
Unallocated G.O. Bonds	\$ 75,000.00	
Construction Cost		\$ 836,833.57
Design & Administration		\$ 125,525.00
Total	\$ 1,075,000.00	\$ 962,358.61

Remaining funds from this project will be allocated on additional roadway improvements as a separate, future contract.

ALTERNATIVES:

- 1a. Approve the balancing change order reduction to the contract in the amount of \$99,212.81 to reflect the actual measured quantities completed during construction.
 - 1b. Accept the 2017/18 and 2018/19 Seal Coat Street Pavement Improvements (E. 16th Street, Linden Drive, Carr Drive and Crestwood Circle) project as completed by Manatts Inc. of Ames, Iowa, in the amount of \$836,833.57.
2. Direct staff to pursue modifications to the project.

MANAGER'S RECOMMENDED ACTION:

This project has replaced deteriorated pavement, providing a better ride for the users and an aesthetic enhancement for the neighbors. Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1, as described above.