

COUNCIL ACTION FORM

SUBJECT: 2007/08 SHARED USE PATH SYSTEM EXPANSION (BLOOMINGTON TO ADA HAYDEN)

BACKGROUND:

This program provides for construction of shared use paths on street right-of-way, adjacent to streets and through greenbelts. The Transportation Plan identifies those paths that separate bicycle traffic from higher-speed automobile traffic. **The location for construction of a shared use path with this project is along US Highway 69 right-of-way between Bloomington Road and Calhoun Park.**

Staff has been working with McClure Engineering Company, of Clive, Iowa, on this project. McClure and City staff have completed plans and specifications for this project with a total estimated construction cost of \$357,686. Engineering and construction administration costs are estimated at \$100,000, bringing total estimated costs for this project to \$457,686.

The table below shows the revenues and expenses for this project:

	<u>Revenue</u>	<u>Expenses</u>
Local Option Sales Tax	\$ 177,928	
AAMPO TE Funds (80% of Construction, up to \$320,000)	\$ 286,149	
Construction (Estimated)		\$ 357,686
Engineering and Administration (Estimated)		\$ 100,000
	<hr/> \$ 464,077	<hr/> \$ 457,686

This project is scheduled to have a June 19, 2018, letting, which will be conducted through the Iowa Department of Transportation (DOT). Construction is anticipated to begin as soon as weather allows in the summer/fall of 2018 with project completion to occur in late fall of 2018.

ALTERNATIVES:

1. Approve plans and specifications for the 2007/08 Shared Use Path System Expansion (Bloomington to Ada Hayden) and establish June 19, 2018, as the date of letting and June 26, 2018, as the date for report of bids.
2. Do not approve this project.

MANAGER'S RECOMMENDED ACTION:

Approval of the plans and specifications will continue to keep this project on the Iowa DOT's June 19, 2018 letting schedule. Delay or rejection of these plans and specifications could delay the start of this trail expansion project until 2019.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as described above.