

COUNCIL ACTION FORM

SUBJECT: APPROVAL OF FY 2018/19 ASSET CONTRACTS

BACKGROUND:

During its February 2018 budget approval process, the City Council approved a total of \$1,423,497 in ASSET allocations for the 2018/19 fiscal year. Contracts have been mailed to the City-funded ASSET agencies and returned to the City. These are now presented for City Council approval.

	<u>Current</u>	<u>Allocation</u>	<u>Increase</u>
	<u>FY 2017/18</u>	<u>FY 2018/19</u>	
ACCESS	\$ 94,874	\$100,761	\$ 5,887
ACPC	91,200	97,768	6,568
All Aboard For Kids	--	1,700	1,700
American Red Cross	9,800	9,800	0
ARC	7,700	10,260	2,560
Boys & Girls Club	105,820	111,111	5,291
Camp Fire USA	7,060	7,284	224
Center for Creative Justice	57,460	58,293	833
ChildServe	21,000	21,000	0
Emergency Residence Project	80,500	88,964	8,464
Eyerly Ball	10,000	--	-10,000
Good Neighbor	17,250	21,077	3,827
Heartland Senior Services	176,483	185,735	9,252
HIRTA	41,000	41,000	0
Legal Aid Society	95,400	96,970	1,570
Lutheran Services in Iowa	10,700	10,700	0
MGMC Home Health Services	30,000	31,114	1,114
MICA	99,456	114,982	15,526
NAMI	6,500	7,000	500
Raising Readers	17,410	22,789	5,379
RSVP	29,760	30,325	565
The Salvation Army	43,638	47,277	3,639
Univ. Community Childcare	58,530	60,649	2,119
Volunteer Center of Story County	9,790	11,174	1,384
Youth and Shelter Services	<u>234,380</u>	<u>235,764</u>	<u>1,384</u>
	\$ 1,355,711	\$ 1,423,497	\$ 67,786

ALTERNATIVES:

1. Approve the ASSET agency contracts for FY 2018/19
2. Do not approve the ASSET agency contracts

MANAGER'S RECOMMENDED ACTION:

The City Council has allocated funds for human services activities through the ASSET hearing process and the approval of the City's FY 2018/19 budget. The ASSET-funded organizations have signed and returned their contracts for services.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative #1, thereby approving the ASSET agency contracts for FY 2018/19.