## COUNCIL ACTION FORM

**SUBJECT:** **2016/17 CONCRETE PAVEMENT IMPROVEMENTS (DAWES DRIVE FROM TOP-O-HOLLOW ROAD TO CALHOUN AVENUE)**

**BACKGROUND:**

The Concrete Pavement Improvements Program is the annual program to rehabilitate or reconstruct concrete street sections that have deteriorated to prevent premature breakdown of the pavement. This work will provide enhanced rideability to users.

This project includes pavement improvements, drainage improvements, relocation of utilities, and the addition of multi-modal facilities. Staff held a project informational meeting with area property owners and residents to receive input on the project timing, staging, and design. Comments received were incorporated into the project design.

On April 4, 2018, bids on this project were received as follows:

| Bidder | Base Bid Amount |
|---|---|
| Engineer's Estimate | $1,086,001.40 |
| Con-Struct, Inc. | $979,911.80 |
| Kingston Services | $1,139,464.54 |
| Shekar Engineering | $1,148,738.00 |

Estimated costs associated with this project include:

| Funding Sources | Available Revenue | Estimated Expenses |
|---|---|---|
| G.O Bond Funding | $1,050,000 | |
| Road Use Tax | $50,000 | |
| Electric Utility Fund | $50,000 | |
| Unobligated G.O Bound | $100,000 | |
| Construction | | $979,911.80 |
| Design & Administration | | $195,982.00 |
| **TOTAL** | **$1,250,000** | **$1,175,893.80** |

**ALTERNATIVES:**

1. a.   Accept the report of bids for the 2016/17 Concrete Pavement Improvements Project.

   b.   Approve the final plans and specifications for this project.

   c.   Award the 2016/17 Concrete Pavement Improvements Project to Con-Struct Inc. of Ames, Iowa, in the amount of $979,911.80.

2.   Award the contract to one of the other bidders.

3.   Do not proceed with this project.

**CITY MANAGER'S RECOMMENDED ACTION:**

By approving final plans and specifications and awarding the contract, it will be possible to move forward with the reconstruction of Dawes Drive during the 2017/18 construction season. Delay of approval could delay the reconstruction by at least one year.

Therefore, it is the recommendation of the City Manager that the City Council adopt Alternative No. 1 as noted above.